

Transportation Improvement Program

Fiscal Years 2008 through 2011

Adopted
June 8, 2007

Amended
January 11, 2008
March 7, 2008



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Introduction

The Transportation Improvement Program (TIP) is a strategic capital planning document used by the Bloomington/Monroe County Metropolitan Planning Organization (MPO) to program funding for transportation projects. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the TIP must include at least four fiscal years, and is updated annually. The TIP includes the list of priority projects to be carried out in each of the four years indicated in the document. The TIP must be consistent with the *2030 Long Range Transportation Plan*, the *Transit Development Plan*, and other planning studies developed by the Bloomington/Monroe County MPO and its local stakeholders.

Projects listed in the TIP typically originate in the Long Range Transportation Plan developed by the MPO in cooperation with the respective implementing agencies involved in the planning process. These implementing agencies then carry out the transportation plan's specific elements in the TIP. As a result, the TIP serves as a strategic management tool that accomplishes the objectives of the MPO transportation plan.

The MPO, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) must all determine that new, or amended, TIP documents conform with the State's Air Quality Plan's purpose of attaining the National Ambient Air Quality Standards (NAAQS). The only exception is for amendments involving projects explicitly exempted by the U.S. Environmental Protection Agency's (EPA) conformity regulation. The Bloomington/Monroe County MPO is exempt from the air quality requirements because it has not been designated as a non-attainment area.

The TIP must be financially constrained by year and include only those projects for which funding has been identified - using current, or reasonably available, revenue sources. The financial plan in the TIP is developed by the MPO in cooperation with the State of Indiana and area transit operators. In order to enable the MPO to conduct adequate financial planning, both the state and transit operators provide the MPO with information early in the TIP development process. The information provided by these groups concerns the likely amount of Federal and State funding available to the MPO.

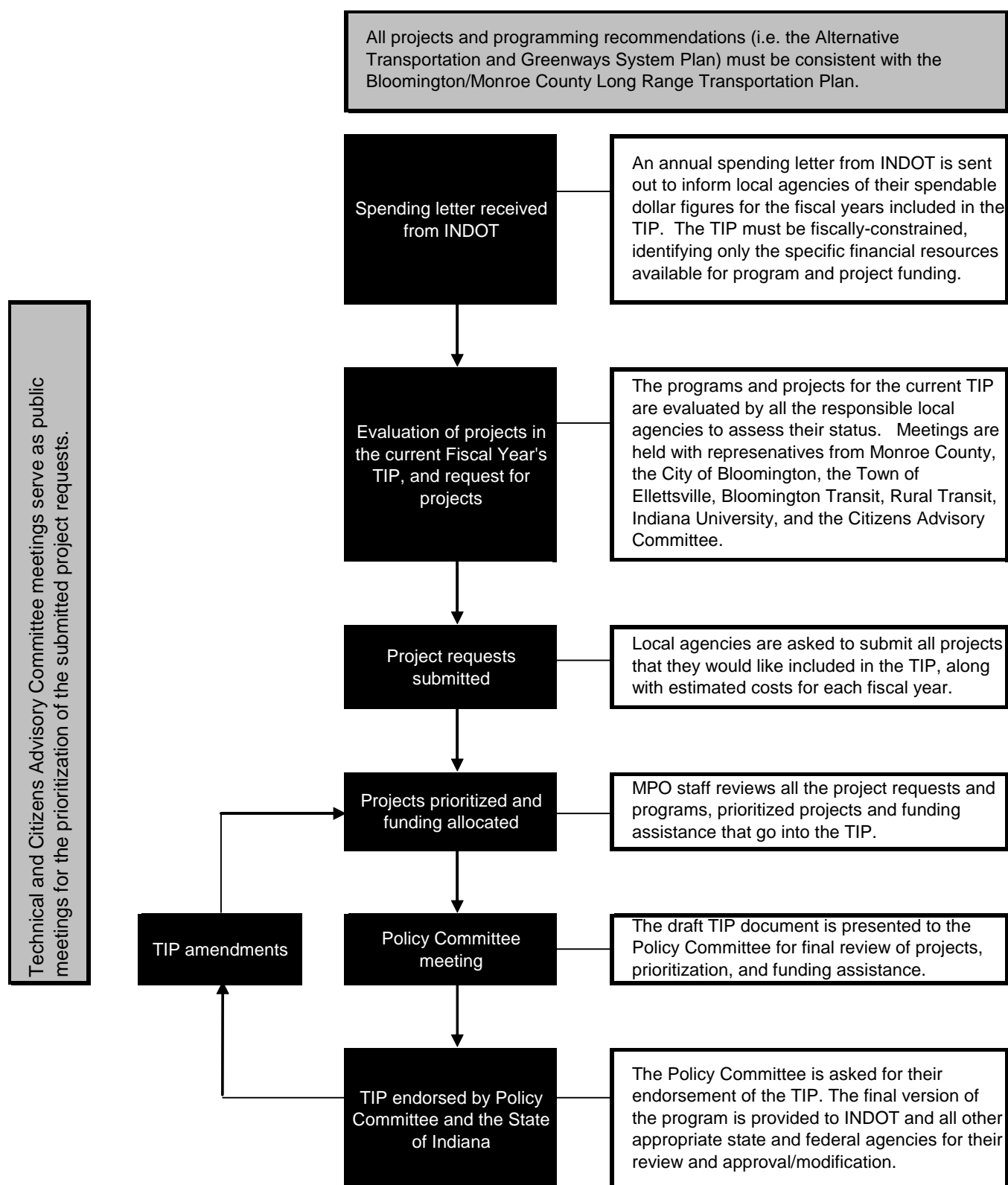
The TIP may be modified at any time, provided that appropriate public involvement occurs. However, minor TIP amendments may, unless specifically required by the MPO public involvement process, be made without public involvement. Additionally, projects may be advanced from future years to current years, without a TIP amendment so long as each year of the TIP cycle remains fiscally constrained. The TIP must be approved by the MPO and the Governor of the State of Indiana. A conformity determination must also be made by the FHWA and the FTA. Once approved, the TIP then becomes, without modification, part of the Statewide Transportation Improvement Program (STIP). The frequency and cycle for updating the TIP should be compatible with that of the STIP.

Project prioritization is an important element of the TIP, especially since the demand for Federal-aid transportation projects usually exceeds the level of Federal funds available for use. State highway projects in the TIP have been prioritized by the Indiana Department of Transportation. Local Federal-aid highway improvement projects programmed by the City of Bloomington, Monroe County and the Town of Ellettsville have been prioritized according to resource availability. Highway improvement projects in the MPO's urbanized area are prioritized based on the following general hierarchy (refer to page 52 for a map of the MPO's urbanized area boundary):

1. Unfunded capital projects that have been programmed and are ready for contract letting;
2. Capital projects programmed for construction that will be ready for contract letting in the immediate future;
3. Projects involving traffic operation or system management improvements;
4. Projects programmed for right-of-way acquisition, and
5. Projects programmed for preliminary engineering and/or advanced studies.

Projects initiated locally are jointly prioritized according to the type of activity scheduled in the TIP and the Federal funding category. The process of prioritizing projects is also influenced by state and local policy-level decision making, and the availability of Federal, state, and local funds. Wherever possible, technical and non-technical factors are jointly used to identify projects which have the greatest need for implementation.

TIP Development Process



Local Revenue & Expenditure Summary

In order to remain fiscally constrained, the Transportation Improvement Program must balance estimated project expenditures with expected funding revenues. In addition, each particular source of funding must be used in a manner consistent with its designated purpose. The process of balancing expenditures across the portfolio of available funds requires cooperation and support from all of the MPO stakeholders. The Fiscal Year used for the purposes of the TIP begins on July 1 and ends on June 30. Thus, Fiscal Year 2008 begins on July 1, 2007 and ends on June 30, 2008.

The tables in this section summarize the projected local revenues and expenditures for Fiscal Years 2008 through 2011. They do not include programmed funds or projects for the State of Indiana, as these are subject to statewide financial constraints beyond the purview of the MPO. Non-local revenue forecasts are based on past receipts, projections from the FHWA, FTA, and INDOT, anticipated Federal spending authorization levels, and consultations with appropriate Federal and state funding agencies. Local funding forecasts are derived from a similar methodology and through extensive coordination with local agencies. Project expenditures are based on realistic cost estimates provided by the implementing agency for each project.

Projected Revenues for Local Projects

The table below summarizes the projected funding available, by funding source, for programming in the FY 2008-2011 TIP. The STP line highlights estimated spending authority available through 2011 from the SAFETEA-LU transportation bill. The TEA-21 line shows spending authority that was carried over from the previous transportation bill through special TIP amendments. This table does not include Federal revenues that may be added through special Congressional earmarks in the future. Any project utilizing such funds has been marked as "Illustrative" and is not counted in the fiscal constraint analysis.

| Funding Source | Fiscal Year | | | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ 1,646,767 | \$ - | \$ - | \$ - | \$ 1,646,767 |
| STP | \$ 3,013,527 | \$ 2,720,869 | \$ 2,720,869 | \$ 2,720,869 | \$ 11,176,134 |
| State | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| TE | \$ 2,749,610 | \$ - | \$ 1,000,000 | \$ - | \$ 3,749,610 |
| HES | \$ 1,053,500 | \$ - | \$ - | \$ - | \$ 1,053,500 |
| Bridge | \$ - | \$ 52,800 | \$ - | \$ 96,000 | \$ 148,800 |
| FTA 5307/09 | \$ 4,658,384 | \$ 6,430,960 | \$ 1,540,574 | \$ 1,214,693 | \$ 13,844,611 |
| FTA 5311 | \$ 560,000 | \$ 594,000 | \$ 594,000 | \$ 594,000 | \$ 2,342,000 |
| JARC/NewFreedom | \$ 225,000 | \$ 234,000 | \$ 243,360 | \$ 253,094 | \$ 955,454 |
| PMTF | \$ 1,958,000 | \$ 1,991,500 | \$ 2,025,670 | \$ 2,060,523 | \$ 8,035,693 |
| Farebox | \$ 1,140,000 | \$ 1,185,600 | \$ 1,233,024 | \$ 1,282,345 | \$ 4,840,969 |
| SRTS | \$ 711,500 | \$ - | \$ - | \$ - | \$ 711,500 |
| Local | \$ 7,161,706 | \$ 9,351,530 | \$ 6,777,093 | \$ 11,942,254 | \$ 35,232,583 |
| TOTAL | \$ 25,077,994 | \$ 22,561,259 | \$ 16,134,590 | \$ 20,163,779 | \$ 83,937,622 |

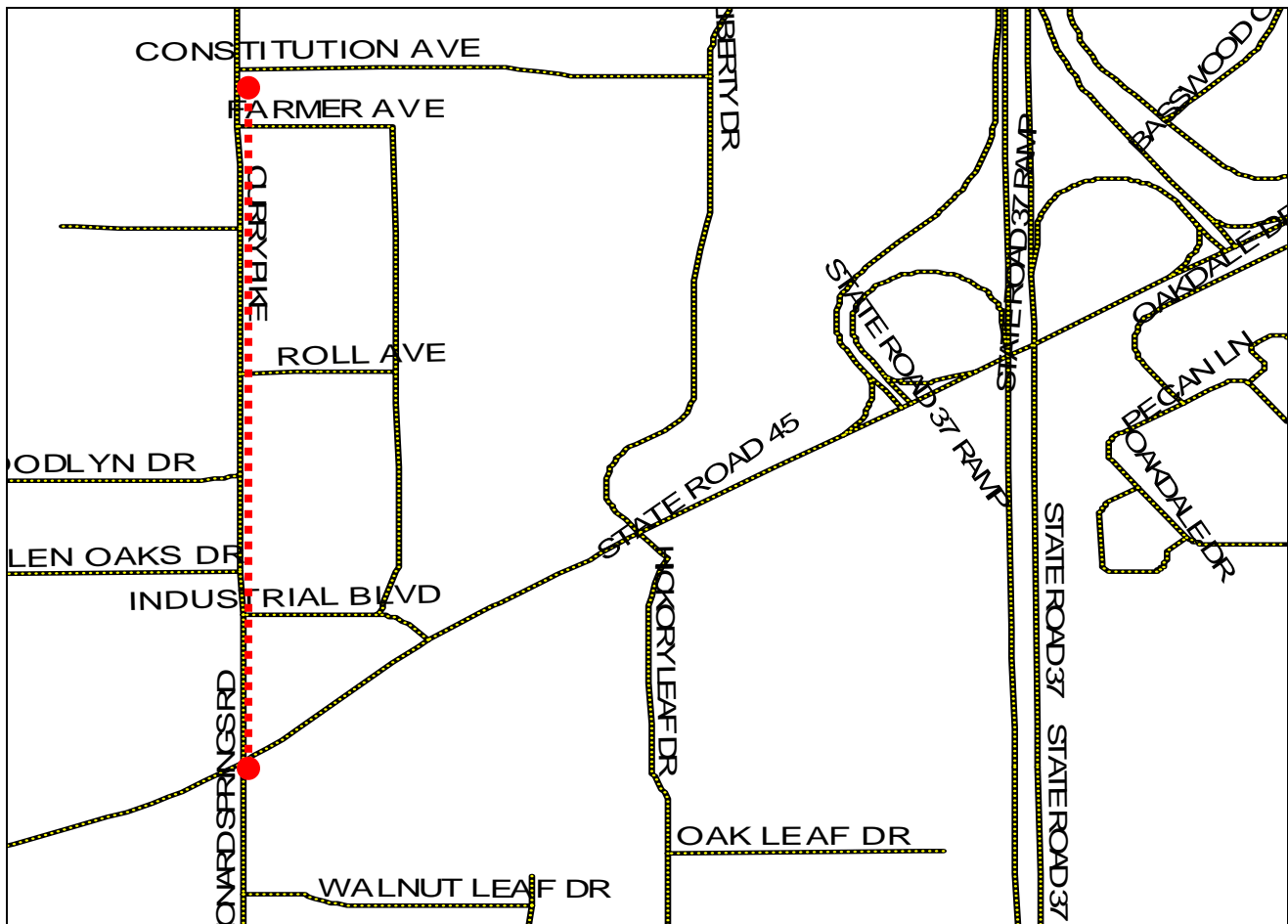
Programmed Expenditures for Local Projects

The table below summarizes the programmed local expenditures, by funding source, for projects in the FY 2008-2011 TIP. The available STP funding has been programmed to ensure a 5% reserve to cover project cost overruns. Any usage of funds from this reserve will be subject to the MPO's Change Order Policy. The TEA-21 funding carried over from the previous transportation bill has been fully programmed and will remain assigned to the projects it was allocated to at the end of that funding cycle.

| Funding Source | Fiscal Year | | | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ 1,646,767 | \$ - | \$ - | \$ - | \$ 1,646,767 |
| STP | \$ 2,121,859 | \$ 3,575,051 | \$ 2,279,223 | \$ 1,960,911 | \$ 9,937,045 |
| State | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| TE | \$ 2,749,610 | \$ - | \$ 1,000,000 | \$ - | \$ 3,749,610 |
| HES | \$ 1,053,500 | \$ - | \$ - | \$ - | \$ 1,053,500 |
| Bridge | \$ - | \$ 52,800 | \$ - | \$ 96,000 | \$ 148,800 |
| FTA 5307/09 | \$ 4,658,384 | \$ 6,430,960 | \$ 1,540,574 | \$ 1,214,693 | \$ 13,844,611 |
| FTA 5311 | \$ 560,000 | \$ 594,000 | \$ 594,000 | \$ 594,000 | \$ 2,342,000 |
| JARC/NewFreedom | \$ 225,000 | \$ 234,000 | \$ 243,360 | \$ 253,094 | \$ 955,454 |
| PMTF | \$ 1,958,000 | \$ 1,991,500 | \$ 2,025,670 | \$ 2,060,523 | \$ 8,035,693 |
| Farebox | \$ 1,140,000 | \$ 1,185,600 | \$ 1,233,024 | \$ 1,282,345 | \$ 4,840,969 |
| SRTS | \$ 711,500 | \$ - | \$ - | \$ - | \$ 711,500 |
| Local | \$ 7,161,706 | \$ 9,351,530 | \$ 6,777,093 | \$ 11,942,254 | \$ 35,232,583 |
| TOTAL | \$ 24,186,326 | \$ 23,415,441 | \$ 15,692,944 | \$ 19,403,821 | \$ 82,698,533 |

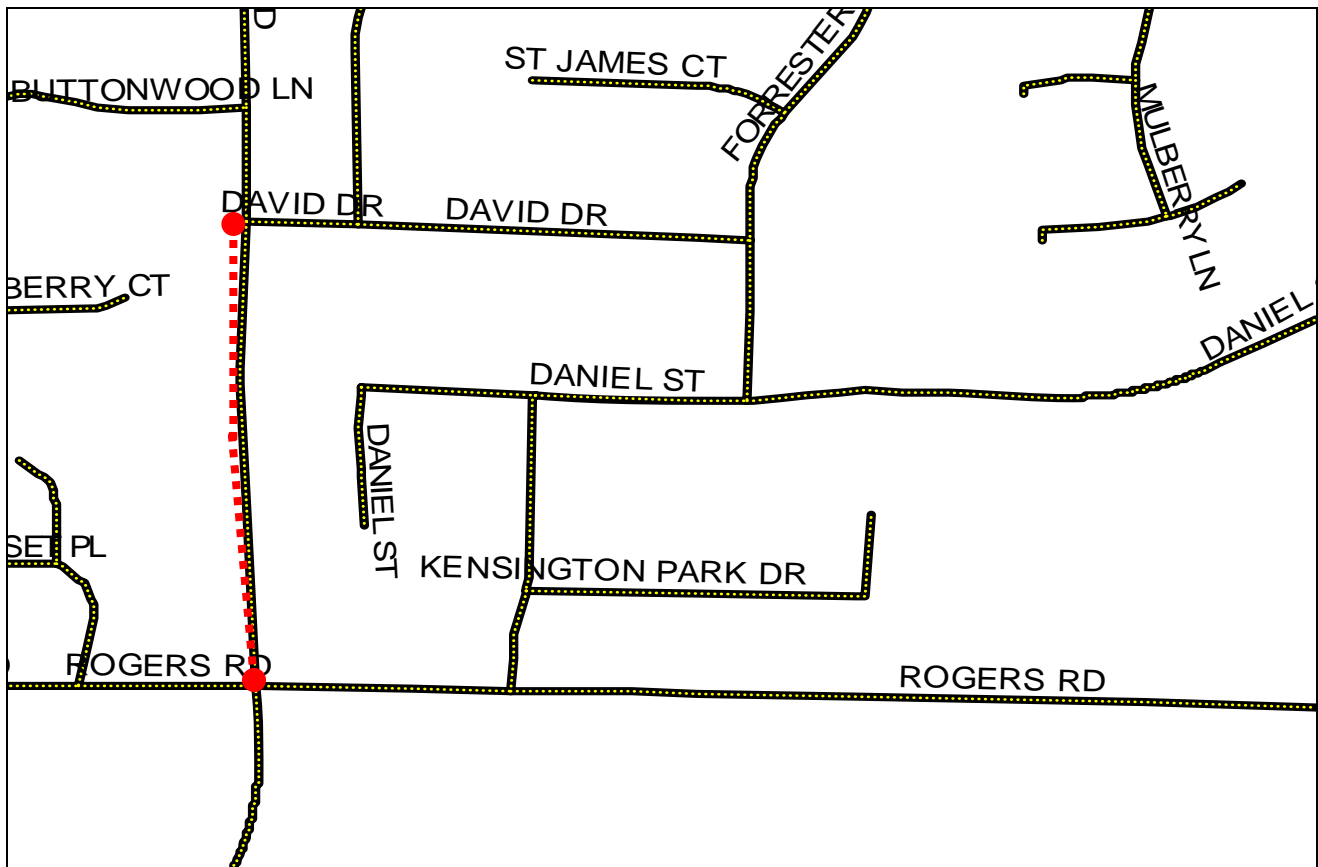
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|------------------|----------------|-------------|------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Curry Pike (City Phase) | PE ROW CON | Local | | | | |
| Location: State Road 45 to Constitution Ave | | | | | | |
| Description: Road reconstruction, widening to 4 lanes with channelized intersections, traffic signals, sidewalks, concrete curbs & gutters, drainage, and landscaping. (~.63 miles long) | | | | \$ 250,000 | | |
| DES#: 0300858 | | | | | | |
| Support: LRTP, GPP | | | | | | |
| Allied Projects: Curry Pike, Phase 2 (County Project) | TOTAL | | \$ - | \$ 250,000 | \$ - | \$ - |



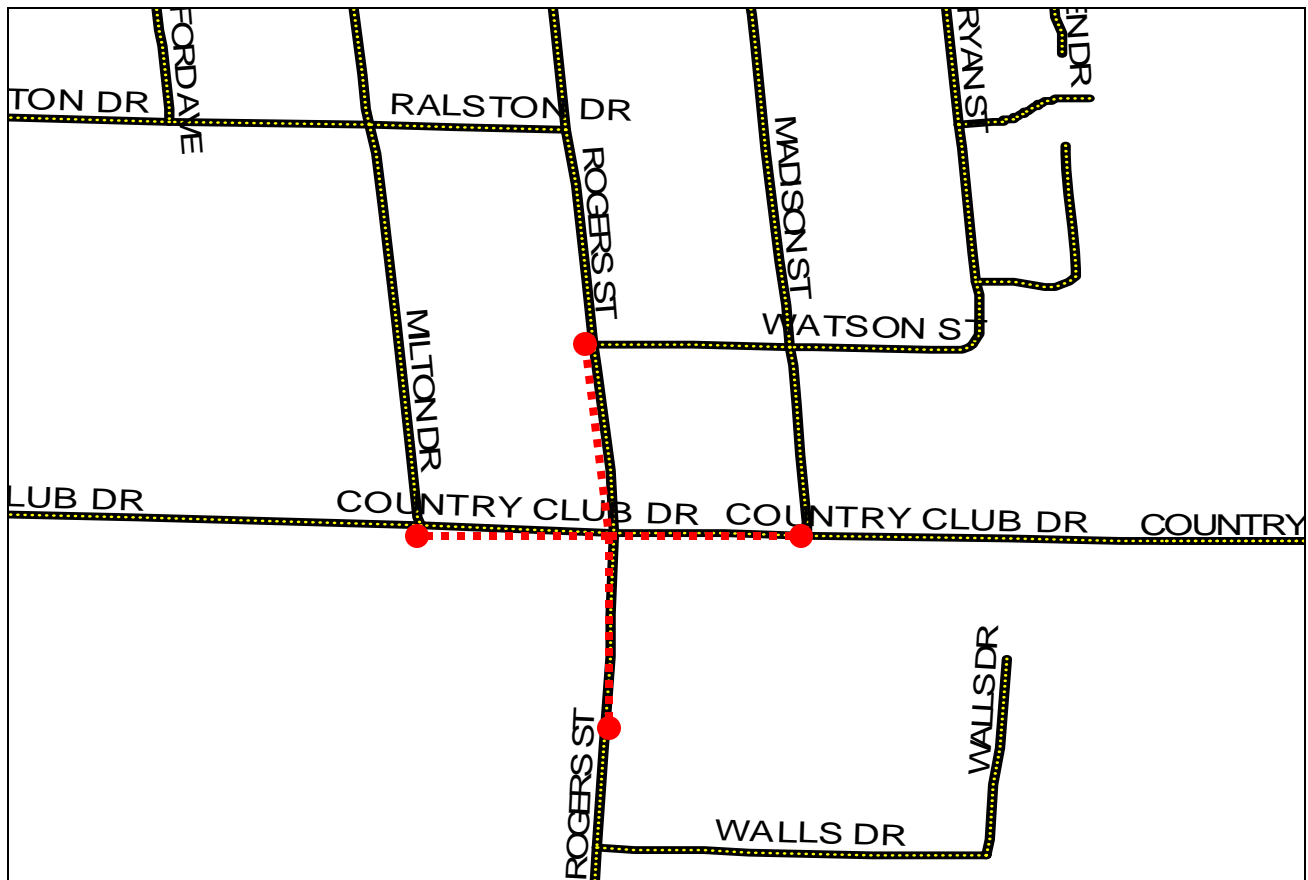
Programmed Projects: City of Bloomington

| City of Bloomington Projects | Funding Source | Fiscal Year | | | |
|---|----------------|--------------|-----------|-----------|------------|
| | | 2008 | 2009 | 2010 | 2011 |
| Project: Sare Road (Phase I) | PE | Local | \$ 80,000 | | |
| Location: Rogers Road to David Drive | | | | | |
| Description: Road reconstruction, channelized intersections, roundabout construction at Rogers Road intersection, drainage, sidewalks/sidepath, and landscaping. (~.18 miles long) | ROW | Local | \$ 75,000 | | |
| | | STP | | | \$ 640,000 |
| DES#: To Be Assigned | CON | Local | | | \$ 160,000 |
| Support: LRTP, GPP, BATGSP | | | | | |
| Allied Projects: n/a | | TOTAL | \$ 80,000 | \$ 75,000 | \$ - |



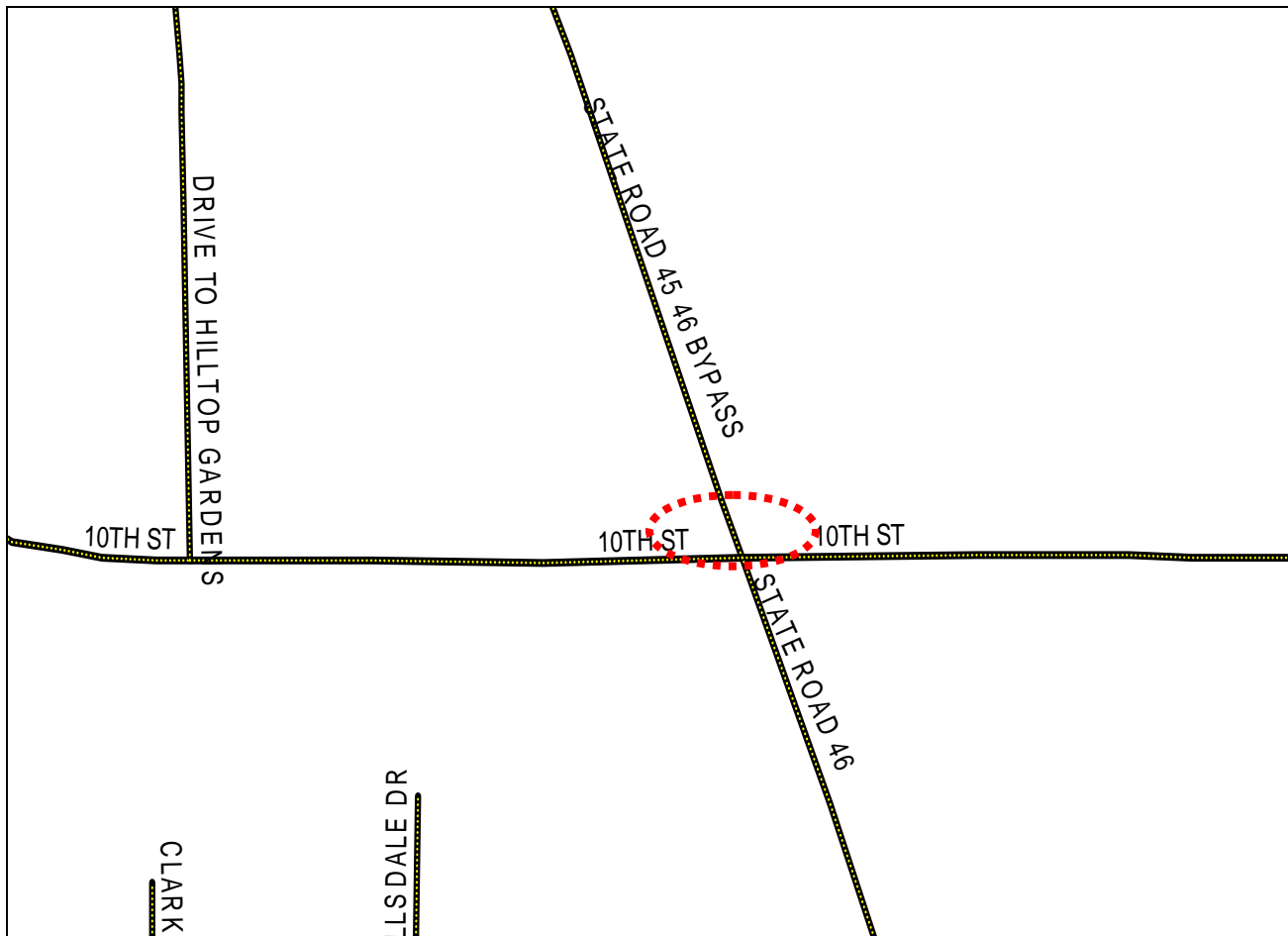
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|-----|----------------|--------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Rogers Street & Country Club Drive | PE | | | | | |
| Location: Intersection of Rogers Street and Country Club Drive | | | | | | |
| Description: Intersection modernization with a new traffic signal, turn lanes, sidewalk/sidepath, roadway widening and stormwater drainage improvements. | ROW | Local | \$ 250,000 | | | |
| | | STP | \$ 2,007,948 | | | |
| | CON | Local | \$ 415,724 | | | |
| DES#: 0401308 | | | | | | |
| Support: LRTP | | | | | | |
| Allied Projects: Rogers Street Sidepath | | TOTAL | \$ 2,673,672 | \$ - | \$ - | \$ - |



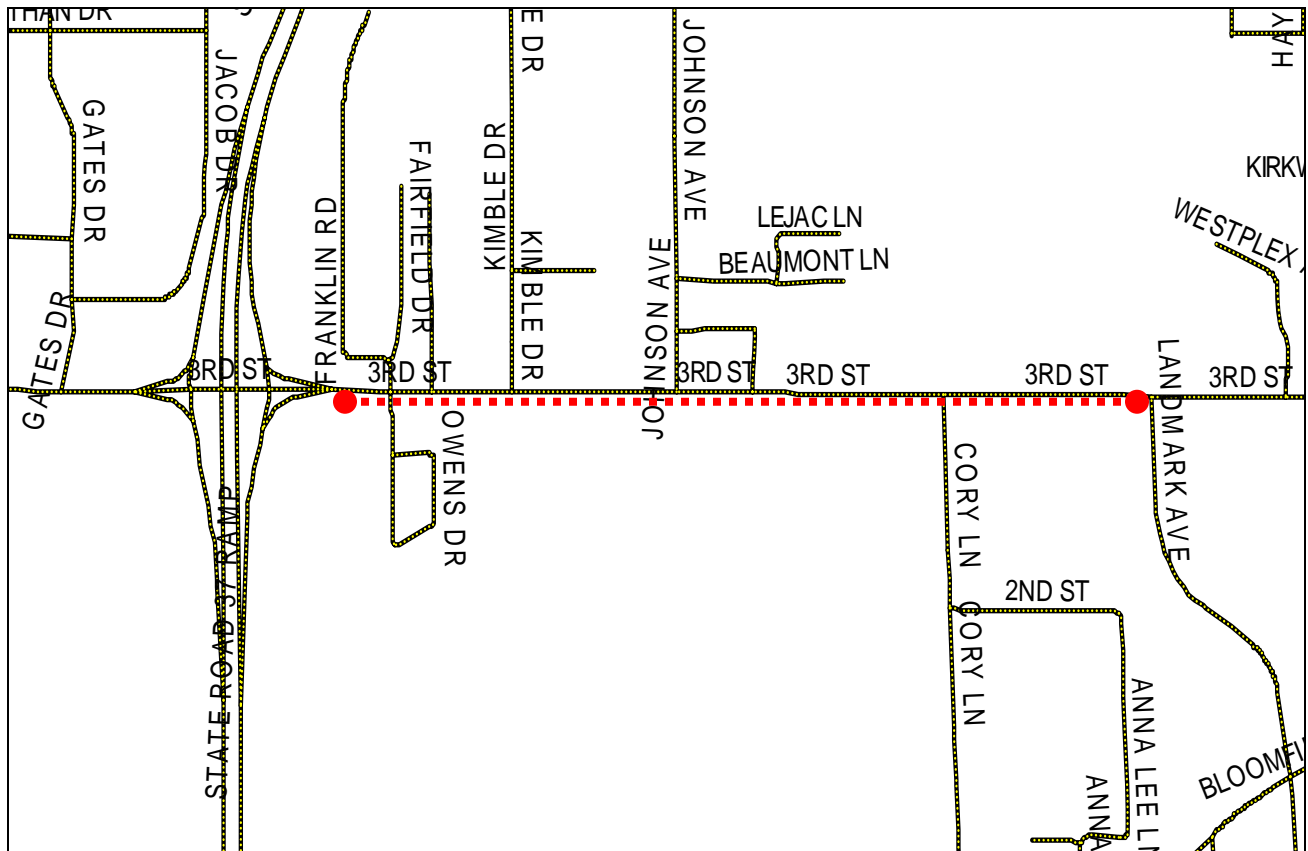
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|-----|----------------|-------------|------|------|------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: SR 45/46 Pedestrian Overpass | PE | | | | | |
| Location: Intersection of 10th Street & SR 45/46 Bypass | | | | | | |
| Description: Construction of new pedestrian overpass to facilitate crossing of upgraded State Road 45/46 Bypass. | ROW | State | \$ 200,000 | | | |
| DES#: 9968230 | CON | STP | | | | \$ 300,000 |
| Support: LRTP, GPP, BATGSP | | Local | | | | \$ 75,000 |
| Allied Projects: State Road 45/46 Bypass | | TOTAL | \$ 200,000 | \$ - | \$ - | \$ 375,000 |



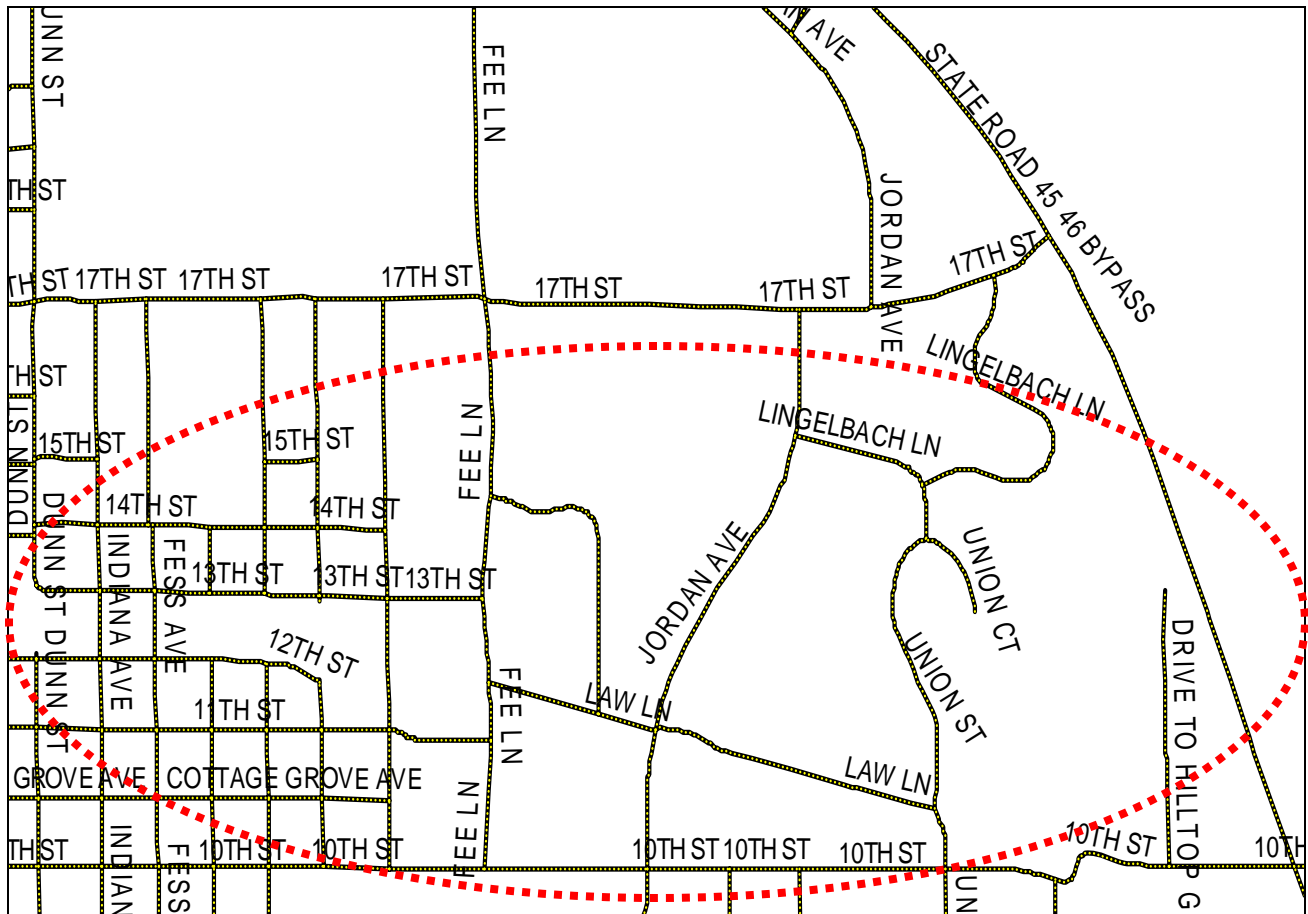
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|--------------|--------------|--------------|------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: West 3rd Street | PE | Bond | \$ 150,000 | | | |
| Location: State Road 37 to Landmark Avenue | | | | | | |
| Description: Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long) | ROW | TEA-21 | \$ 1,586,767 | | | |
| | | Bond | \$ 1,232,705 | | | |
| DES#: 0300766 | CON | STP | | | \$ 1,757,312 | \$ 407,000 |
| Support: LRTP, GPP, BATGSP | | Bond | | \$ 1,245,600 | \$ 2,818,088 | |
| Allied Projects: n/a | TOTAL | | \$ 2,969,472 | \$ 1,245,600 | \$ 4,575,400 | \$ 407,000 |



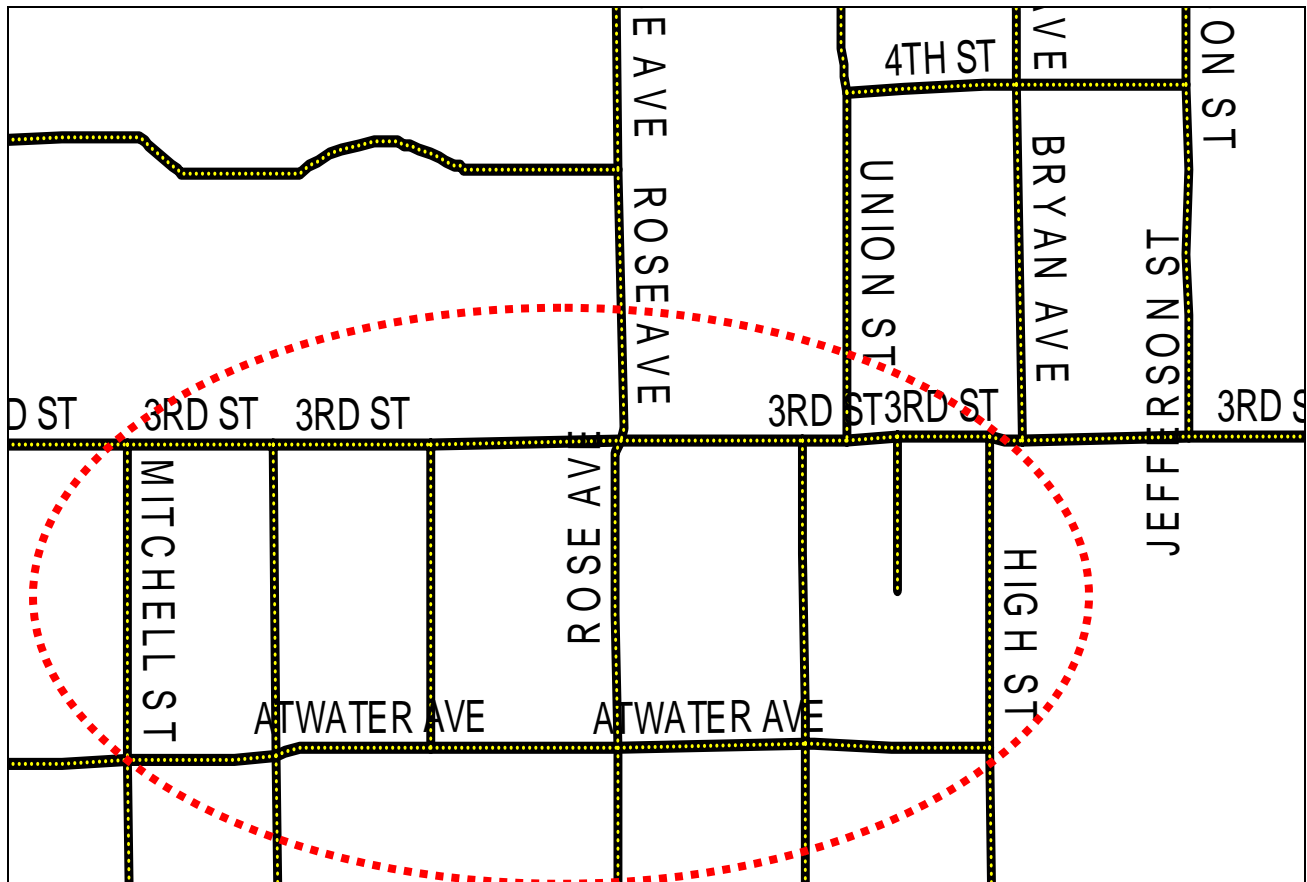
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|--|--|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: North Campus Area Study | | TEA-21 | \$ 60,000 | | | |
| Location: Dunn Street to State Road 45/46 Bypass | | Local | \$ 15,000 | | | |
| Description: Area study for roadway configuration, alignment of railroad crossings, sidewalk/sidepath installation, possible IU power plant and City fire station relocation, and misc. landscaping improvements. | | | | | | |
| DES#: 0400319 | | | | | | |
| Support: LRTP | | | | | | |
| Allied Projects: n/a | | TOTAL | \$ 75,000 | \$ - | \$ - | \$ - |



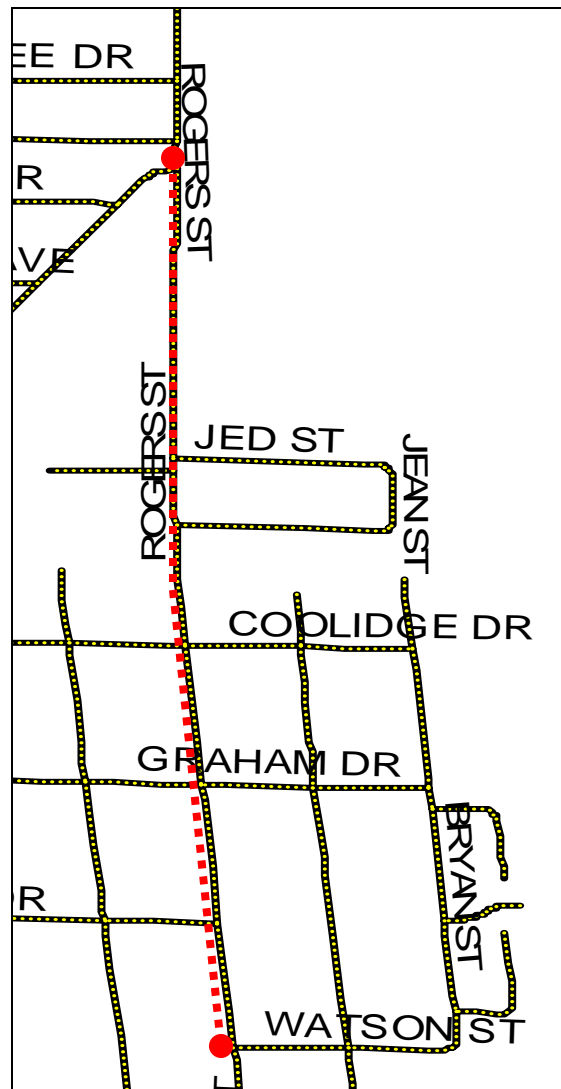
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Atwater Avenue/High Street/3rd Street | PE | Local | \$ 10,000 | | | |
| Location: Atwater Avenue/3rd Street corridor between Mitchell Street and High Street | | | | | | |
| Description: Atwater Avenue/3rd Street one-way pair extension past Mitchell Street to High Street including the provision of context sensitive solutions. (~.31 miles long) | ROW | | | | | |
| DES#: 0401309 | CON | | | | | |
| Support: LRTP | | | | | | |
| Allied Projects: n/a | TOTAL | | \$ 10,000 | \$ - | \$ - | \$ - |



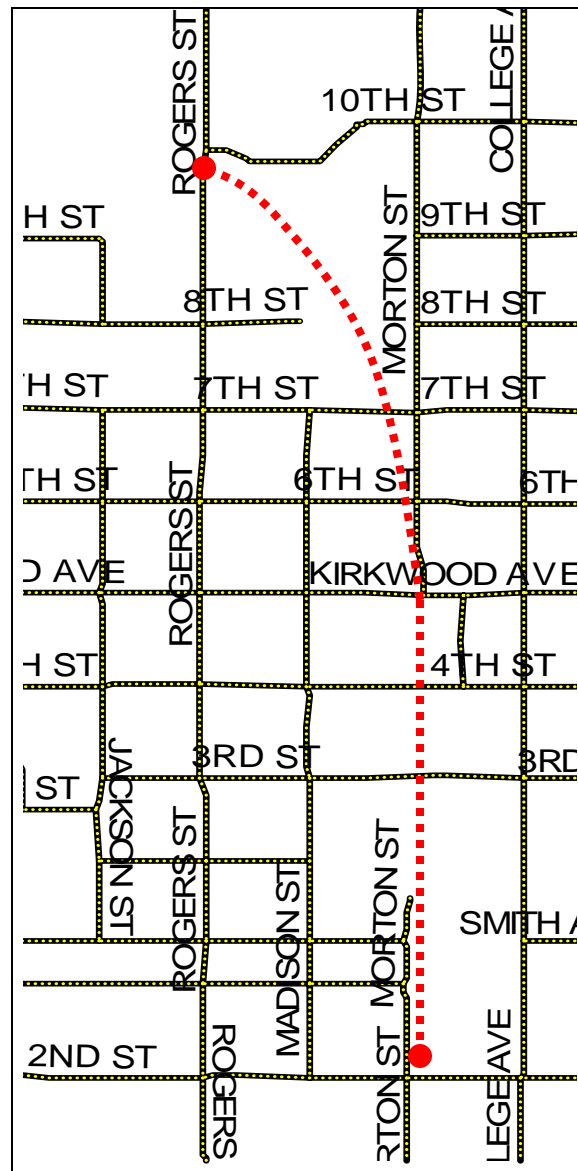
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|--|---|----------------|-------------|------|--------------------------|--------------------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Rogers Street | Location: Rockport Road to Watson Street | PE | | | | |
| Description: Safety improvements, including bituminous pavement, curb & gutter, drainage appurtenances and improvements, construction of sidewalk and a sidepath. (~.61 miles long) | | ROW | | | \$ 408,000 \$ 120,000 | |
| DES#: 0600496 | Support: LRTP, GPP, BATGSP | CON | | | | \$ 500,000 \$ 125,000 |
| Allied Projects: B-Line Trail | | TOTAL | \$ - | \$ - | \$ 528,000 | \$ 625,000 |



Programmed Projects: City of Bloomington

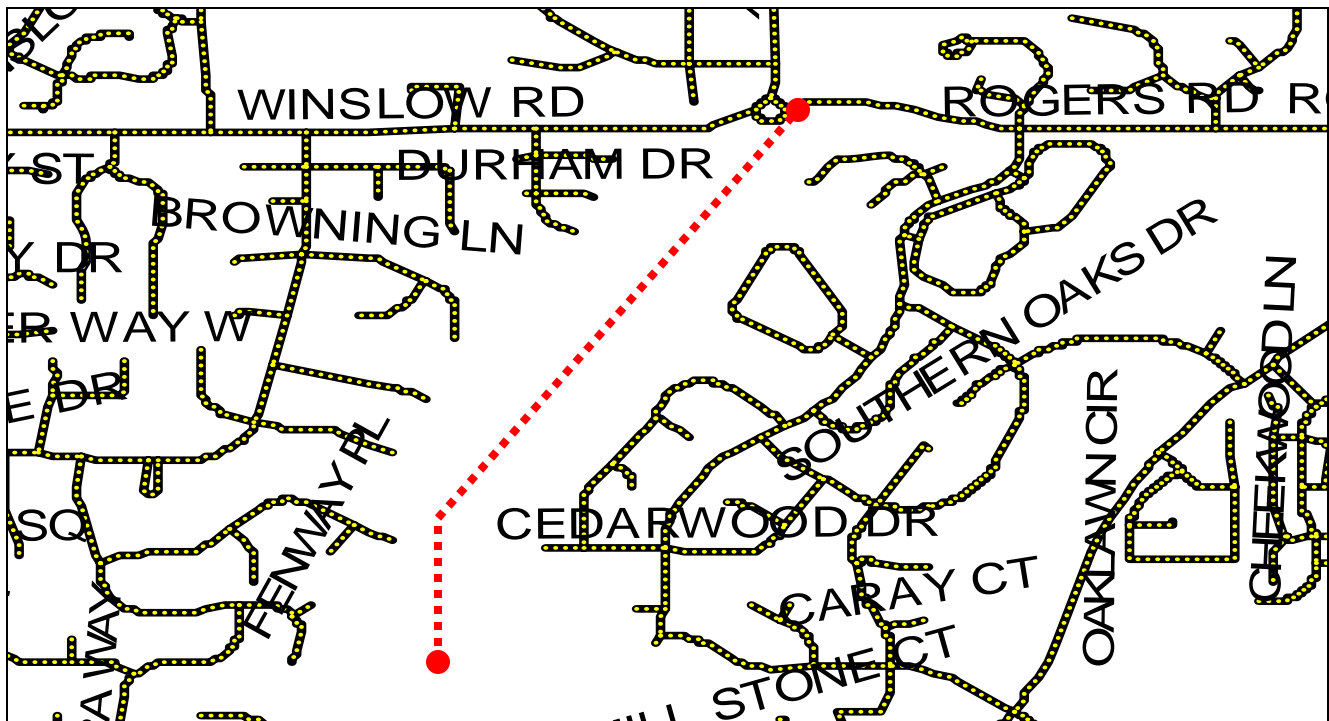
| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|--|--|----------------|--------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: B-Line Trail | | PE | | | | |
| Location: Former CSX line, from north of 2nd Street to Rogers Street | | ROW | | | | |
| Description: Site acquisition and construction of a downtown multi-use trail for non-motorized use, including site amenities, landscaping, and plaza space. (~.68 miles long) | | TE | \$ 2,080,000 | | | |
| DES#: 0401111, 0401112, 0300428 | | CON Local | \$ 520,000 | | | |
| Support: LRTP, GPP, BATGSP, PMP | | | | | | |
| Allied Projects: Clear Creek Trail, Wykoff Way | | TOTAL | \$ 2,600,000 | \$ - | \$ - | \$ - |



FY 2008 – 2011 Transportation Improvement Program
 Bloomington/Monroe County Metropolitan Planning Organization

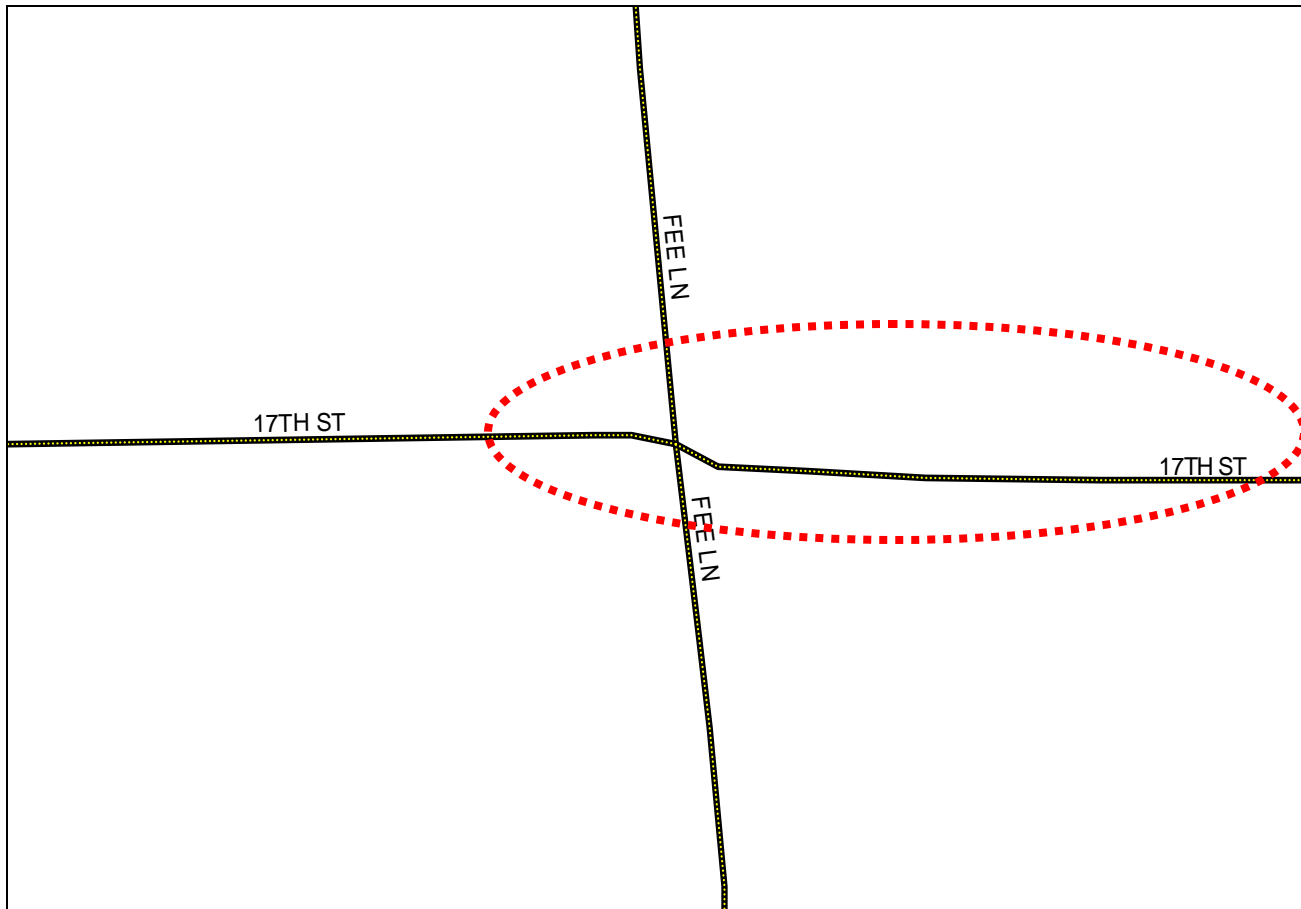
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Jackson Creek Trail (Phase I) | PE | Local | \$ 114,300 | | | |
| Location: Adjacent to Jackson Creek, Moores Pike to Sherwood Oaks Park | | | | | | |
| Description: Site acquisition, design and construction of a multi-use trail for non-motorized use, including site amenities. | ROW | | | | | |
| DES#: 0200987 | CON | TE | \$ 500,000 | | | |
| Support: LRTP, GPP, BATGSP, PMP | | Local | \$ 14,050 | | | |
| Allied Projects: Clear Creek Trail, Bloomington Rail Trail | TOTAL | | \$ 628,350 | \$ - | \$ - | \$ - |



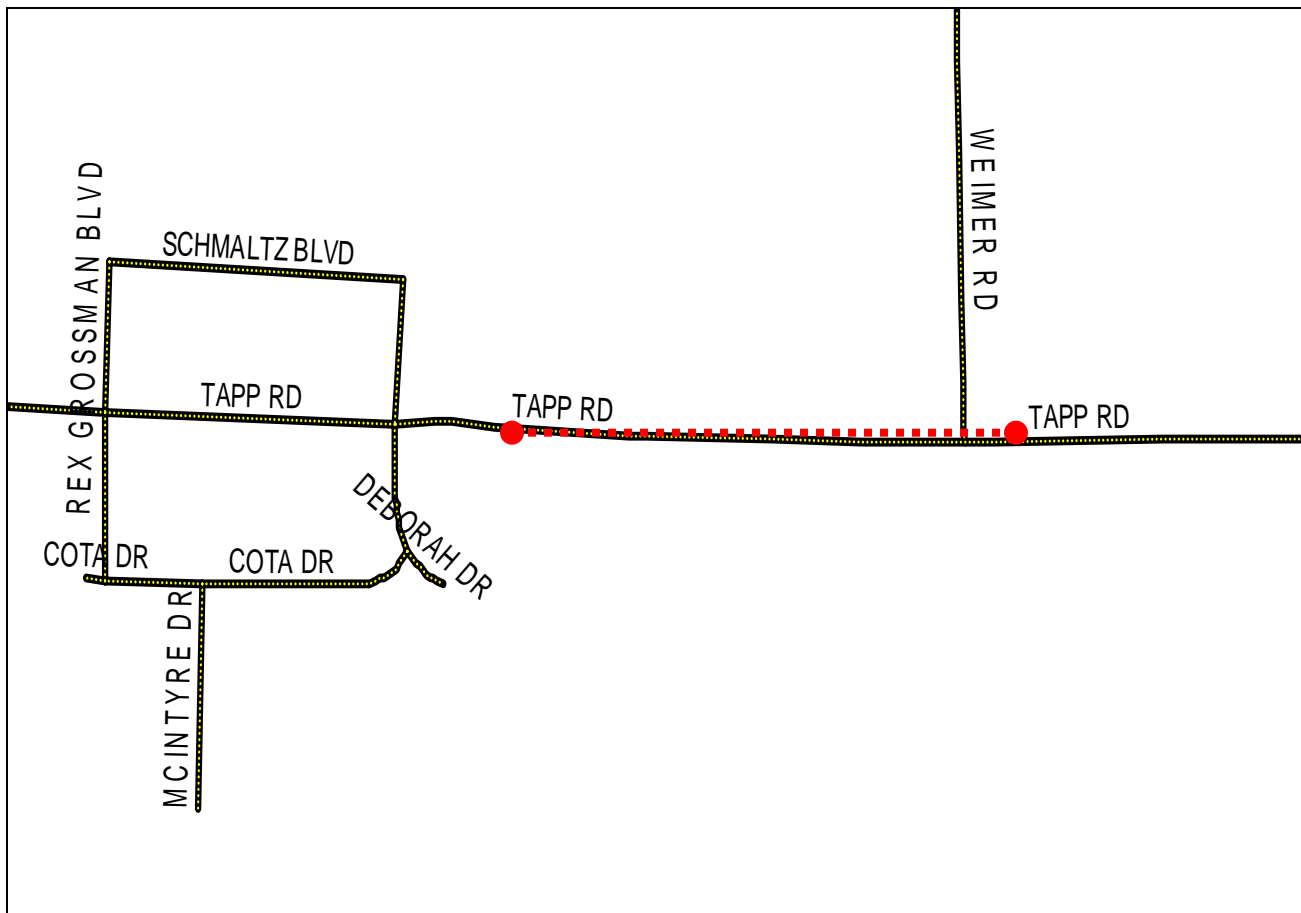
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|-----|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: 17th Street & Fee Lane | PE | | | | | |
| Location: Intersection of 17th Street and Fee Lane | | | | | | |
| Description: Intersection modernization with new sidepath, signalization upgrade, turn lanes, and sight distance correction. | ROW | | | | | |
| DES#: 0500960 | CON | HES | \$ 499,500 | | | |
| Support: LRTP, BATGSP | | Local | \$ 50,500 | | | |
| Allied Projects: n/a | | TOTAL | \$ 550,000 | \$ - | \$ - | \$ - |



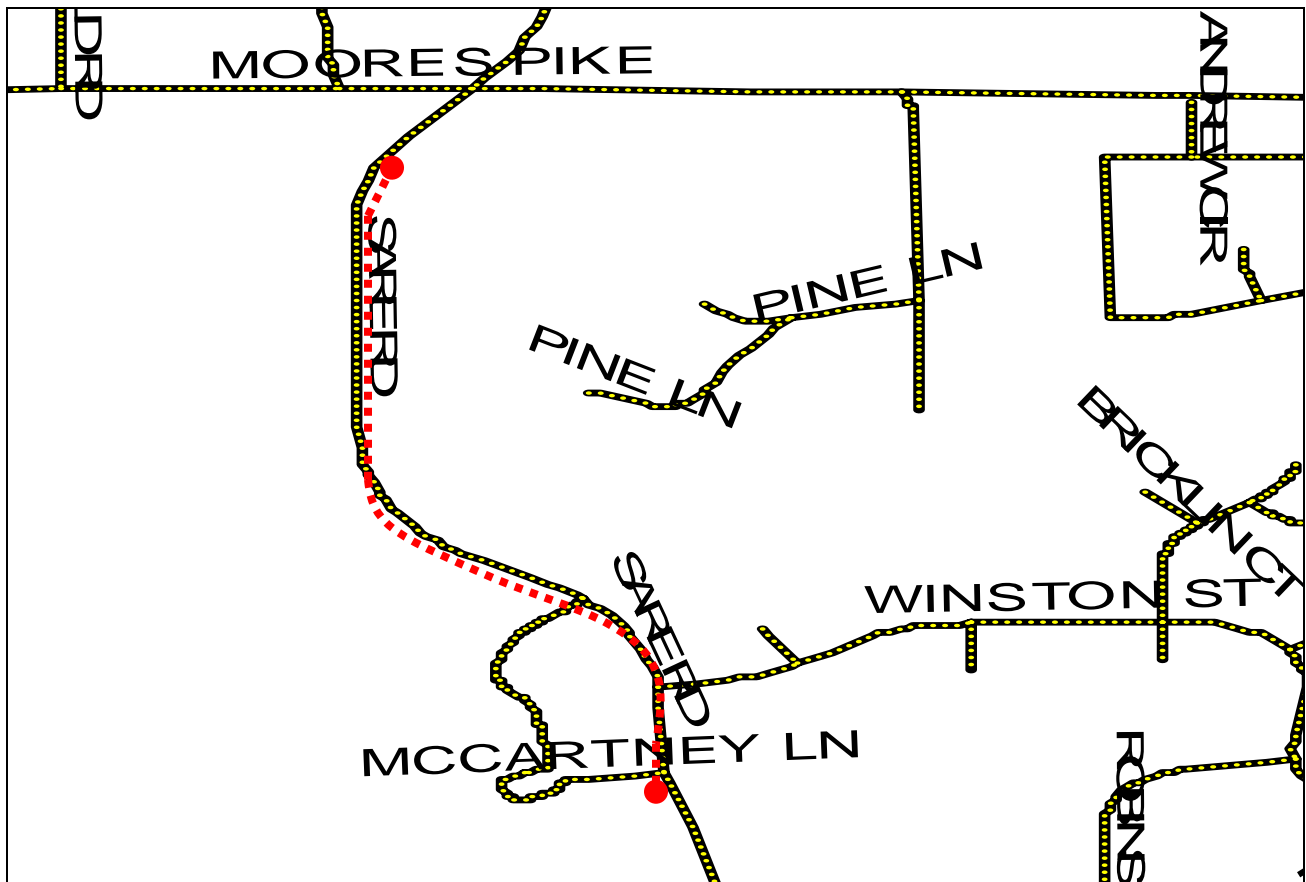
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|--------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Tapp Road (Phase III) | | | | | | |
| Location: Existing 4-lane section of Tapp Road to 200 feet east of Weimer Road | PE | | | | | |
| Description: Road reconstruction, widen to 4 lanes with channelized intersections, wiring for future signalization, sidewalk/sidepath, possible bike lanes, landscaping, drainage facilities. (~.21 miles long) | ROW | TIF | | | | \$ 225,000 |
| | CON | TIF | | | | \$ 2,935,000 |
| DES#: N/A - LOCAL FUNDING ONLY | | | | | | |
| Support: LRTP, GPP, BATGSP | | | | | | |
| Allied Projects: Tapp Road (Phase II) | TOTAL | | \$ - | \$ - | \$ - | \$ 3,160,000 |



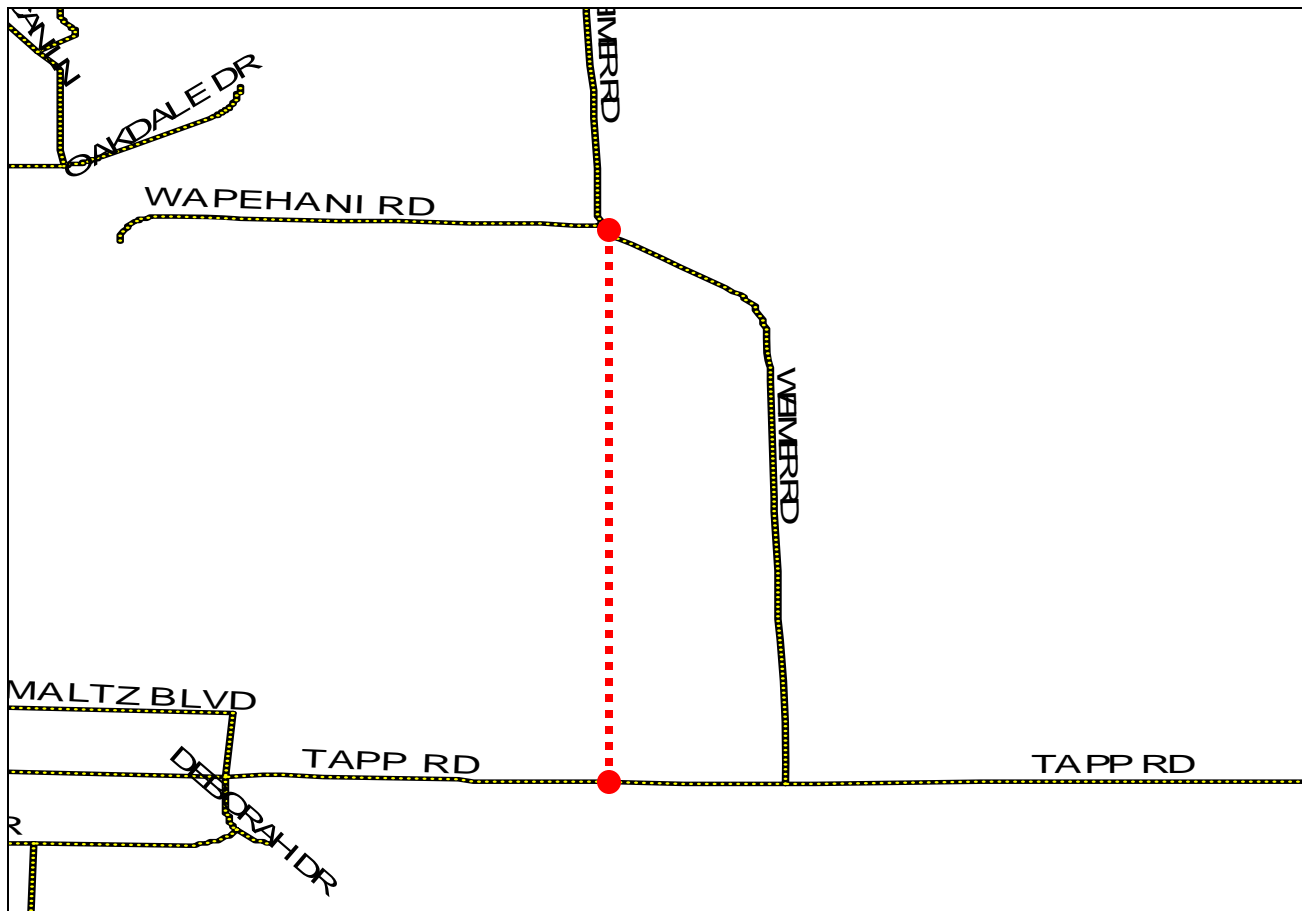
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|-----------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Sare Road (Phase II) | | | | | | |
| Location: McCartney Lane to 400 feet south of Moores Pike | PE | | | | | |
| Description: Road reconstruction, channelized intersections, drainage, sidewalks/sidepath, landscaping. (~.39 miles long) | ROW | Local | | | \$ 75,000 | |
| DES#: N/A - LOCAL FUNDING ONLY | CON | | | | | |
| Support: LRTP, GPP, ATGSP | | | | | | |
| Allied Projects: n/a | TOTAL | | \$ - | \$ - | \$ 75,000 | \$ - |



Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|---|-----|----------------|-------------|------|------|--------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Weimer Road Realignment | PE | | | | | |
| Location: Tapp Road to Wapehani Road | | | | | | |
| Description: Realignment of Weimer Road to the west of the existing intersection with Tapp Road. (~.50 miles long) | ROW | | | | | |
| DES#: N/A - LOCAL FUNDING ONLY | CON | TIF | | | | \$ 2,057,189 |
| Support: LRTP | | | | | | |
| Allied Projects: Tapp Road (Phase III) | | TOTAL | \$ - | \$ - | \$ - | \$ 2,057,189 |



Programmed Projects: City of Bloomington

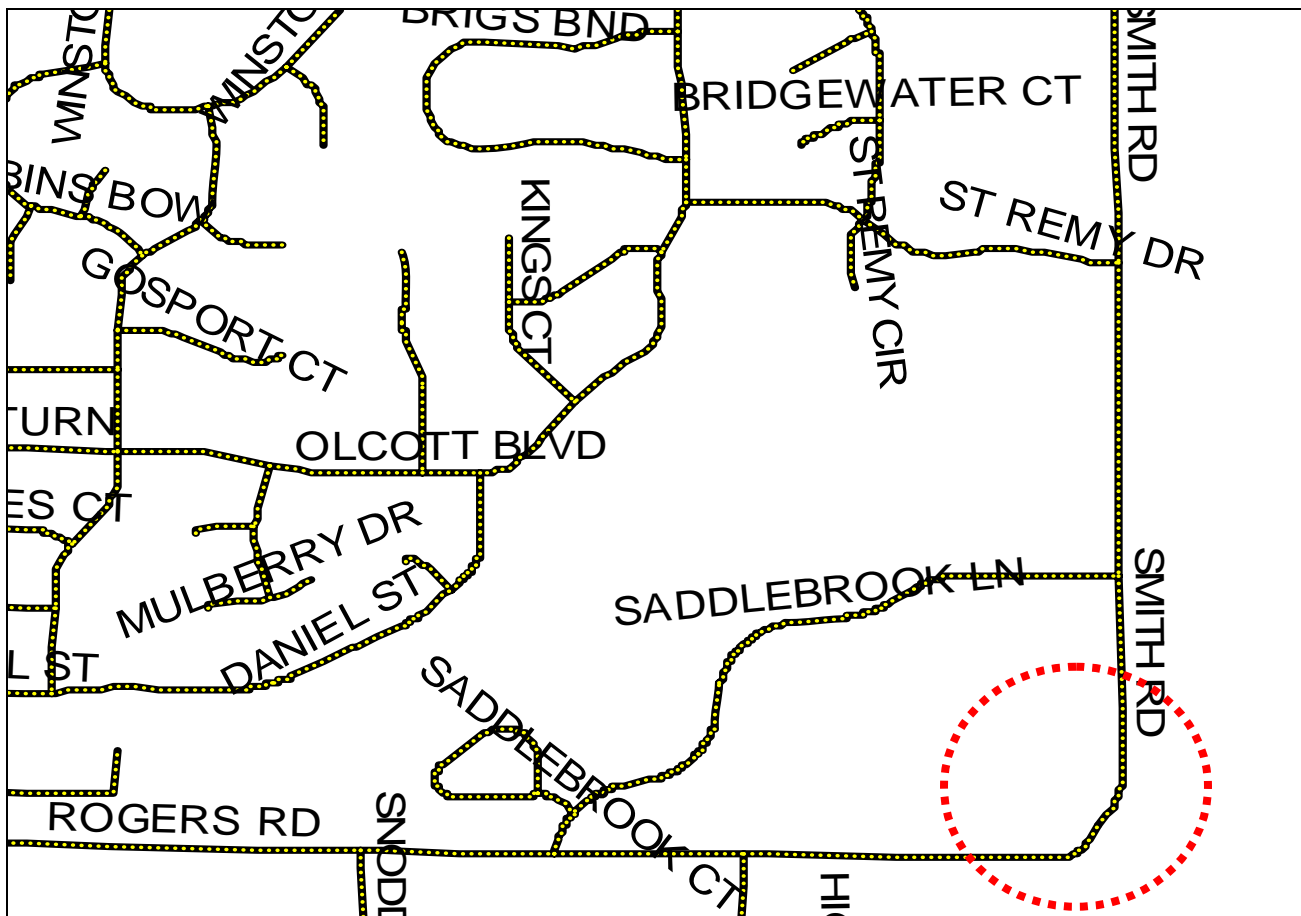
| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|--|----------------|-------------|------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| | | | | | | |
| Project: | Henderson Street Improvements | PE | | | | |
| Location: | Henderson St., between Hillside Dr. and Allen St. | | | | | |
| Description: | Construction of sidewalk along the west side of Henderson St.; construction of a bus pull-off lane in front of Templeton Elementary School; construction of a pedestrian refuge on Henderson St. | ROW | | | | |
| DES#: | 0800014, 0800041 | CON | SRTS | \$ 250,000 | | |
| Support: | ATGSP | | | | | |
| Allied Projects: | MCCSC Bike/Ped Education | TOTAL | \$ 250,000 | \$ - | \$ - | \$ - |

Summary of Programmed Expenditures:

| Funding Source | Fiscal Year | | | | |
|----------------|---------------|--------------|--------------|---------------|---------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ 1,646,767 | \$ - | \$ - | \$ - | \$ 1,646,767 |
| STP | \$ 2,007,948 | \$ - | \$ 2,165,312 | \$ 1,847,000 | \$ 6,020,260 |
| State | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| TE | \$ 2,580,000 | \$ - | \$ - | \$ - | \$ 2,580,000 |
| HES | \$ 499,500 | \$ - | \$ - | \$ - | \$ 499,500 |
| Bridge | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5307/09 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5311 | \$ - | \$ - | \$ - | \$ - | \$ - |
| PMTF | \$ - | \$ - | \$ - | \$ - | \$ - |
| Farebox | \$ - | \$ - | \$ - | \$ - | \$ - |
| SRTS | \$ 250,000 | \$ - | \$ - | \$ - | \$ 250,000 |
| Local | \$ 2,852,279 | \$ 1,570,600 | \$ 3,013,088 | \$ 8,395,277 | \$ 15,831,244 |
| TOTAL | \$ 10,036,494 | \$ 1,570,600 | \$ 5,178,400 | \$ 10,242,277 | \$ 27,027,771 |

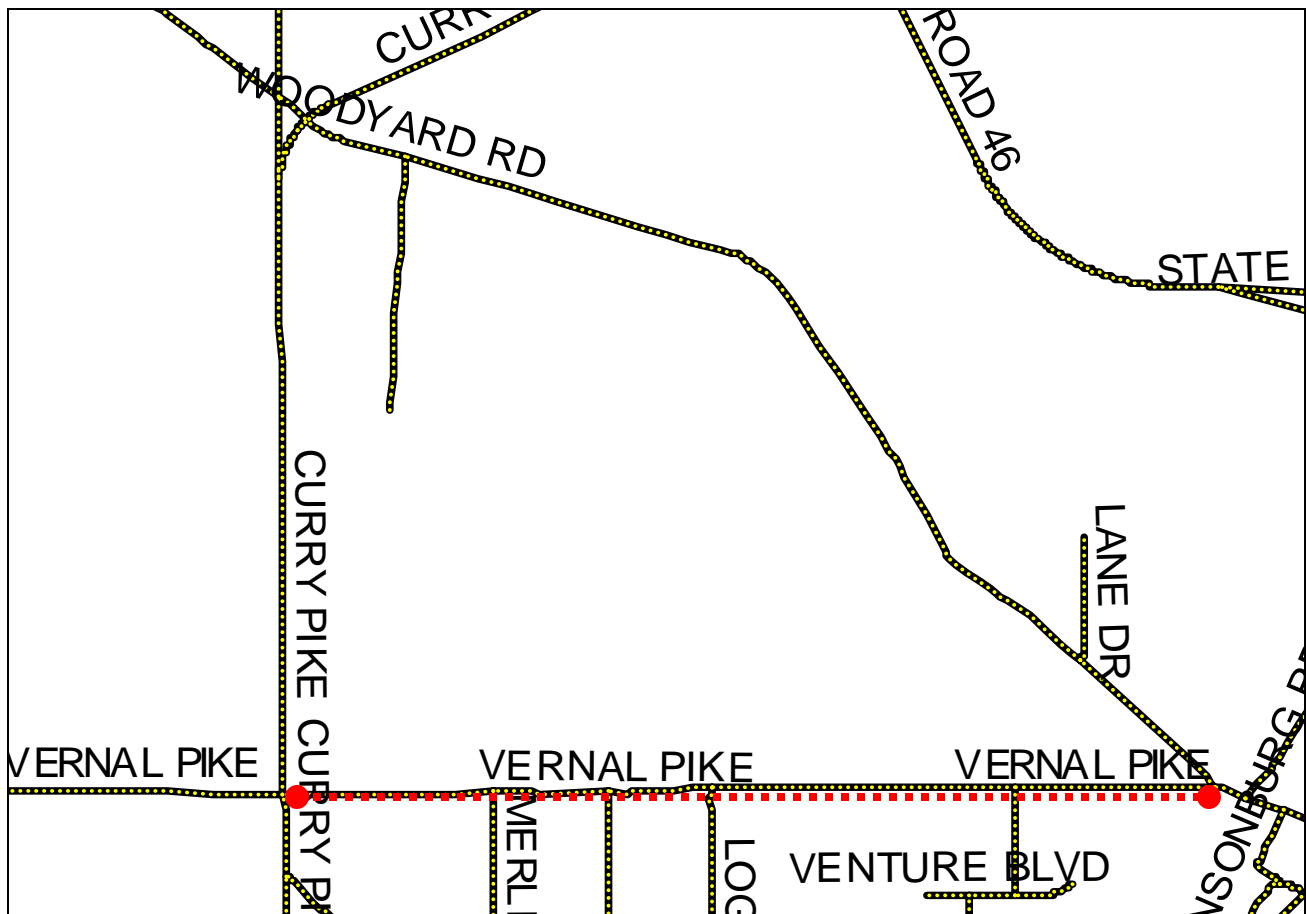
Programmed Projects: Monroe County

| Monroe County Projects | Funding Source | Fiscal Year | | | |
|---|----------------|-------------|------------|------|------|
| | | 2008 | 2009 | 2010 | 2011 |
| Project: Rogers Road & Smith Road | PE | | | | |
| Location: Intersection of Rogers Road and Smith Road | | | | | |
| Description: Curve realignment and reconstruction. | ROW | | | | |
| DES#: 0600173 | CON | HES | \$ 554,000 | | |
| Support: LRTP | | | | | |
| Allied Projects: n/a | TOTAL | \$ 554,000 | \$ - | \$ - | \$ - |



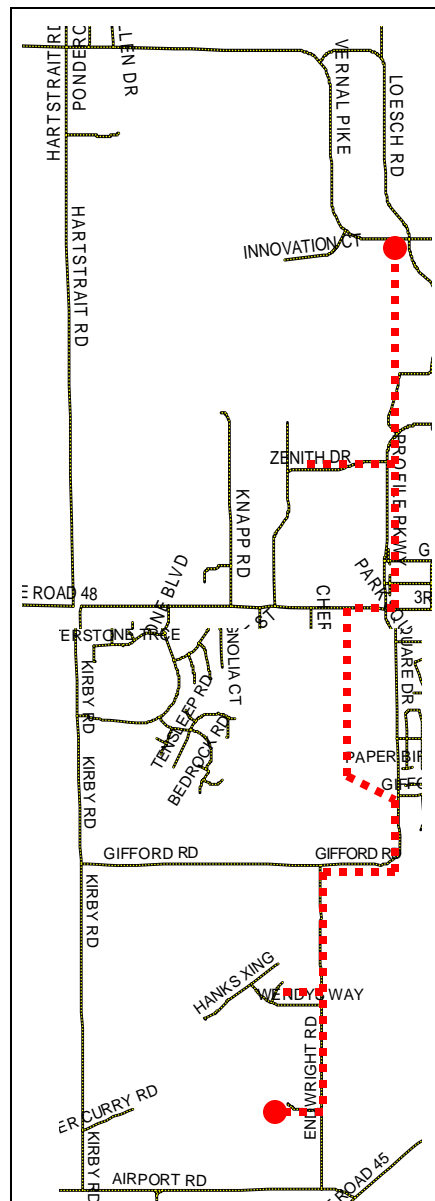
Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|--|-----|----------------|-------------|--------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Vernal Pike (Phase II) | PE | Local | \$ 50,000 | | | |
| Location: Curry Pike to Woodyard Road | | | | | | |
| Description: Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long) | ROW | Local | \$ 350,000 | | | |
| DES#: 9485590 | CON | STP | | \$ 3,461,140 | | |
| Support: LRTP | | Local | | \$ 3,452,785 | | |
| Allied Projects: Vernal Pike (Phase I), Curry Pike | | TOTAL | \$ 400,000 | \$ 6,913,925 | \$ - | \$ - |



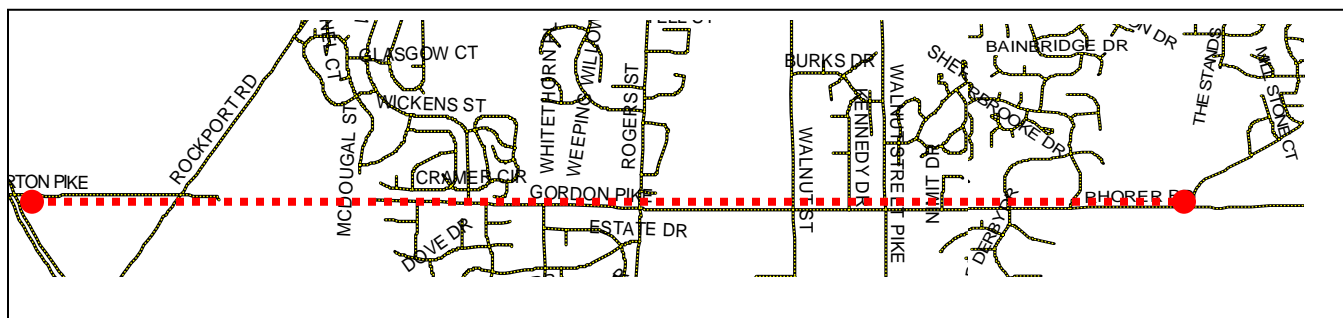
Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|--|-----|----------------|-------------|------------|--------------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Karst Farm Greenway (Phase I) | PE | Local | \$ 260,000 | | | |
| Location: South of Vernal Pike to Karst Farm Park | | | | | | |
| Description: Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long) | ROW | Local | | \$ 240,000 | | |
| DES#: 0600370 | CON | TE | | | \$ 1,000,000 | |
| Support: LRTP, MCATGSP, BATGSP, ERCP | | Local | | | \$ 257,000 | |
| Allied Projects: Ellettsville-Stinesville Trail, B-Line Trail | | TOTAL | \$ 260,000 | \$ 240,000 | \$ 1,257,000 | \$ - |



Programmed Projects: Monroe County

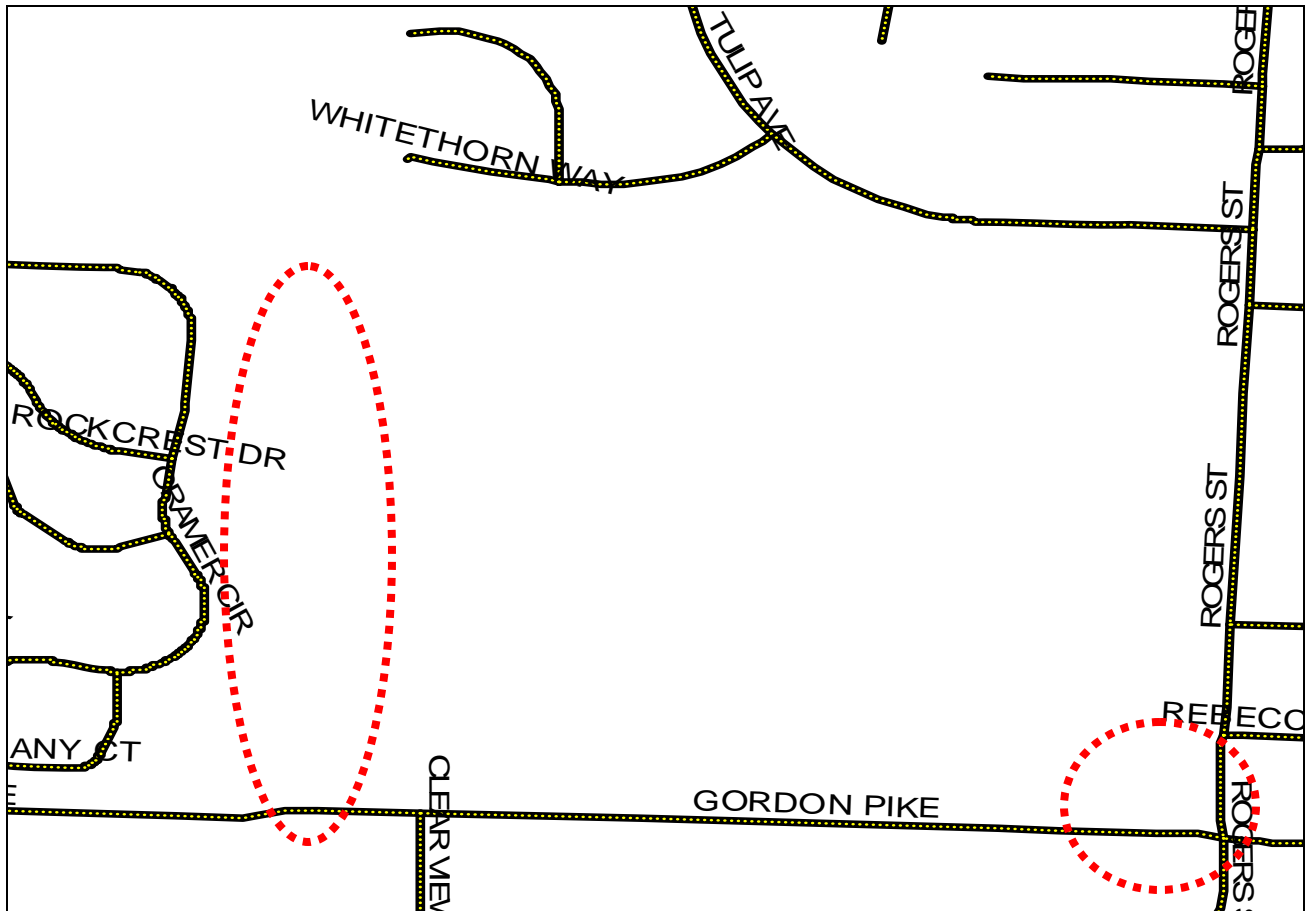
| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|------------|------------|------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Fullerton Pike/Gordon Pike/Rhorer Rd. | PE | Local | \$ 450,000 | \$ 450,000 | \$ 450,000 | \$ 450,000 |
| Location: SR 37 to Sare Road | | | | | | |
| Description: Road reconstruction and safety improvements, including bituminous pavement, curb, gutter, sidewalk, side path, bridges and drainage appurtenances. (~3.21 miles long) | ROW | Local | | | \$ 490,000 | \$ 490,000 |
| DES#: PENDING EARMARK | CON | | | | | |
| Support: GPP, LRTP | | | | | | |
| Allied Projects: SR 37/I-69, Sare Road | TOTAL | | \$ 450,000 | \$ 450,000 | \$ 940,000 | \$ 940,000 |



| Monroe County Projects | | Funding Source | Fiscal Year | | | | |
|--|--|----------------|-------------|-----------|-----------|------------|-----------|
| | | | 2008 | 2009 | 2010 | 2011 | |
| Project: Bridge Inventory (Phases I & II) | | PE | Local | | \$ 13,200 | | \$ 24,000 |
| Location: Throughout Monroe County | | | BR | | \$ 52,800 | | \$ 96,000 |
| Description: Reinspection of all 137 structures over 20 feet in span length in accordance with the National Bridge Inspection Standards established by the Federal Highway Administration. | | ROW | | | | | |
| | | CON | | | | | |
| DES#: Project No. BR-NBIS | | | | | | | |
| Support: LRTP | | | | | | | |
| Allied Projects: n/a | | TOTAL | \$ - | \$ 66,000 | \$ - | \$ 120,000 | |

Programmed Projects: Monroe County

| Monroe County Projects (MCCSC) | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Batchelor Middle School Infrastructure | | | | | | |
| Location: Batchelor Middle School property and adjacent roads (Rogers Street & Gordon Pike) | PE | SRTS | \$ 10,000 | | | |
| Description: 700 ft of sidewalk and improved crossings on Gordon Pike and Rogers Street | ROW | | | | | |
| DES#: To be assigned | CON | SRTS | \$ 50,000 | | | |
| Support: MCATGSP | | | | | | |
| Allied Projects: MCCSC Non-Infrastructure Project | TOTAL | | \$ 60,000 | \$ - | \$ - | \$ - |



Programmed Projects: Monroe County

| Monroe County Projects (MCCSC) | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: MCCSC Bike/Ped Education | SRTS | \$ | 53,500 | | | |
| Location: Various MCCSC schools | | | | | | |
| Description: Biking and walking campaign at Batchelor Middle School; walking school bus for Summit Elementary; International Walk to School Day activities; & bicycle rodeos | | | | | | |
| DES#: To be assigned | | | | | | |
| Support: MCATGSP | | | | | | |
| Allied Projects: MCCSC Batchelor Middle School Project | TOTAL | \$ | 53,500 | \$ - | \$ - | \$ - |

| Monroe County Projects (MCCSC/RBBCSC) | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: MCCSC/RBBCSC Bike/Ped Education | SRTS | \$ | 75,000 | | | |
| Location: Various MCCSC and RBBCSC schools | | | | | | |
| Description: Biking and walking campaign including various bicycle and pedestrian related education and encouragement programs for K-8 students | | | | | | |
| DES#: 0800012 | | | | | | |
| Support: MCATGSP; ATGSP | | | | | | |
| Allied Projects: RBBCSC sidewalk construction; Henderson Street improvements; Batchelor infrastructure | TOTAL | \$ | 75,000 | \$ - | \$ - | \$ - |

Summary of Programmed Expenditures:

| Funding Source | Fiscal Year | | | | |
|----------------|--------------|--------------|--------------|--------------|---------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ - | \$ - | \$ - | \$ - | \$ - |
| STP | \$ - | \$ 3,461,140 | \$ - | \$ - | \$ 3,461,140 |
| State | \$ - | \$ - | \$ - | \$ - | \$ - |
| TE | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ 1,000,000 |
| HES | \$ 554,000 | \$ - | \$ - | \$ - | \$ 554,000 |
| Bridge | \$ - | \$ 52,800 | \$ - | \$ 96,000 | \$ 148,800 |
| FTA 5307/09 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5311 | \$ - | \$ - | \$ - | \$ - | \$ - |
| PMTF | \$ - | \$ - | \$ - | \$ - | \$ - |
| Farebox | \$ - | \$ - | \$ - | \$ - | \$ - |
| SRTS | \$ 188,500 | \$ - | \$ - | \$ - | \$ 188,500 |
| Local | \$ 1,110,000 | \$ 4,155,985 | \$ 1,197,000 | \$ 964,000 | \$ 7,426,985 |
| TOTAL | \$ 1,852,500 | \$ 7,669,925 | \$ 2,197,000 | \$ 1,060,000 | \$ 12,779,425 |

Programmed Projects: Town of Ellettsville

| Town of Ellettsville Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: Ellettsville Trail | PE | | | | | |
| Location: | | | | | | |
| Description: Site acquisition and construction of a multi-use trail for non-motorized use, including site amenities. | ROW | | | | | |
| DES#: 0301167 | CON | TE | \$ 169,610 | | | |
| Support: n/a | | Local | \$ 42,403 | | | |
| Allied Projects: B-Line Trail, Ellettsville-Stinesville Trail | TOTAL | | \$ 212,013 | \$ - | \$ - | \$ - |

| Town of Ellettsville (RBBCSC) | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: RBBCSC Bike/Ped Education | SRTS | | | | | |
| Location: Various RBBCSC schools | | | | | | |
| Description: Biking and walking campaign at Edgewood campus including bicycle rodeos and walking school bus program | | | \$ 23,000 | | | |
| DES#: To be assigned | | | | | | |
| Support: MCATGSP | | | | | | |
| Allied Projects: | TOTAL | | \$ 23,000 | \$ - | \$ - | \$ - |

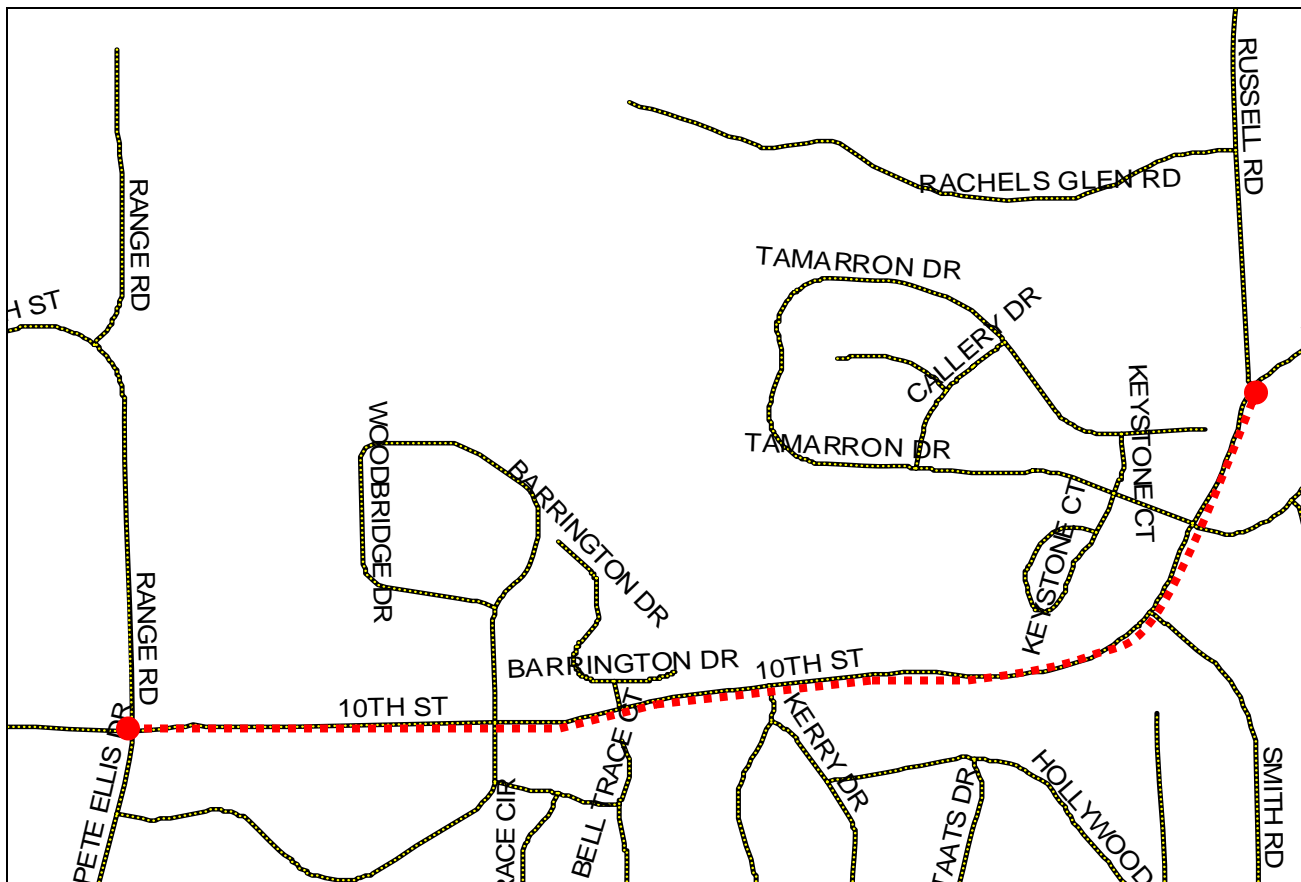
| Town of Ellettsville (RBBCSC) | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: RBBCSC Sidewalk Construction | PE | SRTS | \$ 33,000 | | | |
| Location: Reeves Rd./Sale St., Edgewood Dr., Ridge Springs Ln. | | | | | | |
| Description: Construction of sidewalks along Reeves Rd./Sale St., Edgewood Dr., and Ridge Springs Ln. to connect the Edgewood campus with surrounding neighborhoods | ROW | SRTS | \$ 32,619 | | | |
| DES#: 0800021 | CON | SRTS | \$ 184,381 | | | |
| Support: MCATGSP | | | | | | |
| Allied Projects: MCCSC/RBBCSC Bike/Ped Education | TOTAL | | \$ 250,000 | \$ - | \$ - | \$ - |

Summary of Programmed Expenditures:

| Funding Source | Fiscal Year | | | | |
|----------------|-------------|------|------|------|------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ - | \$ - | \$ - | \$ - | \$ - |
| STP | \$ - | \$ - | \$ - | \$ - | \$ - |
| State | \$ - | \$ - | \$ - | \$ - | \$ - |
| TE | \$ 169,610 | \$ - | \$ - | \$ - | \$ 169,610 |
| HES | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5307/09 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5311 | \$ - | \$ - | \$ - | \$ - | \$ - |
| PMTF | \$ - | \$ - | \$ - | \$ - | \$ - |
| Farebox | \$ - | \$ - | \$ - | \$ - | \$ - |
| SRTS | \$ 273,000 | \$ - | \$ - | \$ - | \$ 273,000 |
| Local | \$ 42,403 | \$ - | \$ - | \$ - | \$ 42,403 |
| TOTAL | \$ 485,013 | \$ - | \$ - | \$ - | \$ 485,013 |

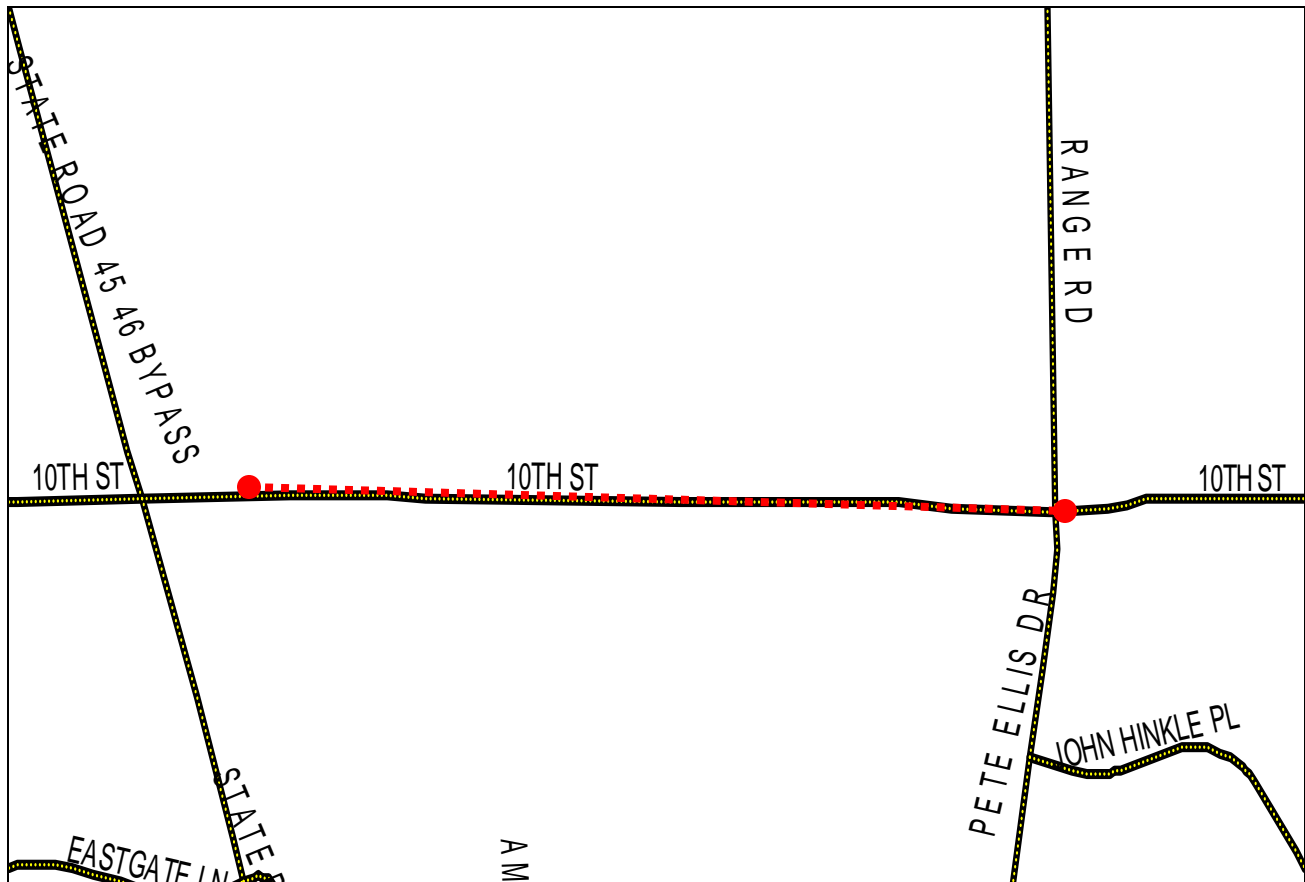
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---|-----|----------------|-------------|------------|------|--------------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 45 | PE | STP | \$ 500,000 | | | |
| Location: Pete Ellis Drive to Russell Road | | | | | | |
| Description: Road reconstruction, widening up to 3 lanes with intersection improvements, signals as warranted, sidewalk/sidepaths, concrete curb & gutter, drainage and landscaping. (~.88 miles long) | ROW | STP | | \$ 750,000 | | |
| DES#: 9902910 | CON | STP | | | | \$ 3,994,482 |
| Support: Safety | | State | | | | \$ 998,620 |
| Allied Projects: State Road 45/46 Bypass | | TOTAL | \$ 500,000 | \$ 750,000 | \$ - | \$ 4,993,102 |



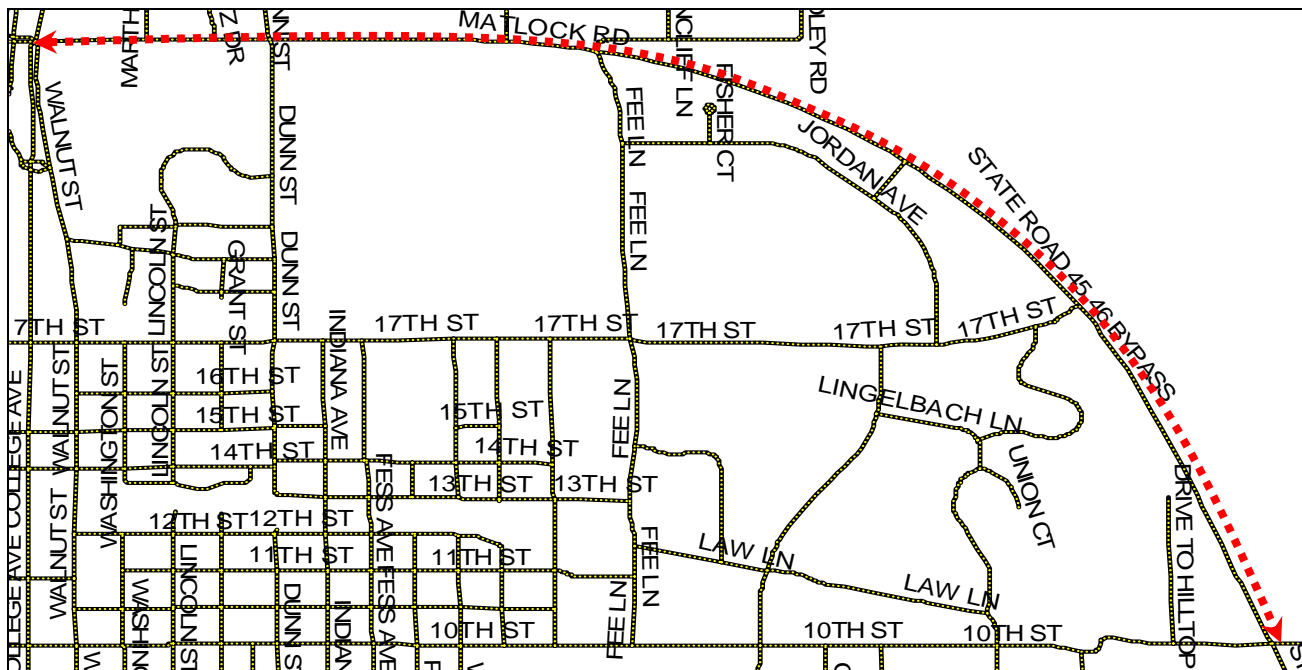
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|--------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 45 | | | | | | |
| Location: 0.1 miles east of SR 45/46 Bypass to 0.1 miles east of Pete Ellis Drive | PE | | | | | |
| Description: Added travel lanes, traffic signals (~.30 miles long) | ROW | | | | | |
| DES#: 8824615, 947897A | CON | STP | | \$ 1,711,327 | | |
| Support: Non-Interstate Preservation Program | | State | | \$ 427,832 | | |
| Allied Projects: State Road 45/46 Bypass, State Road 45 | TOTAL | | \$ - | \$ 2,139,159 | \$ - | \$ - |



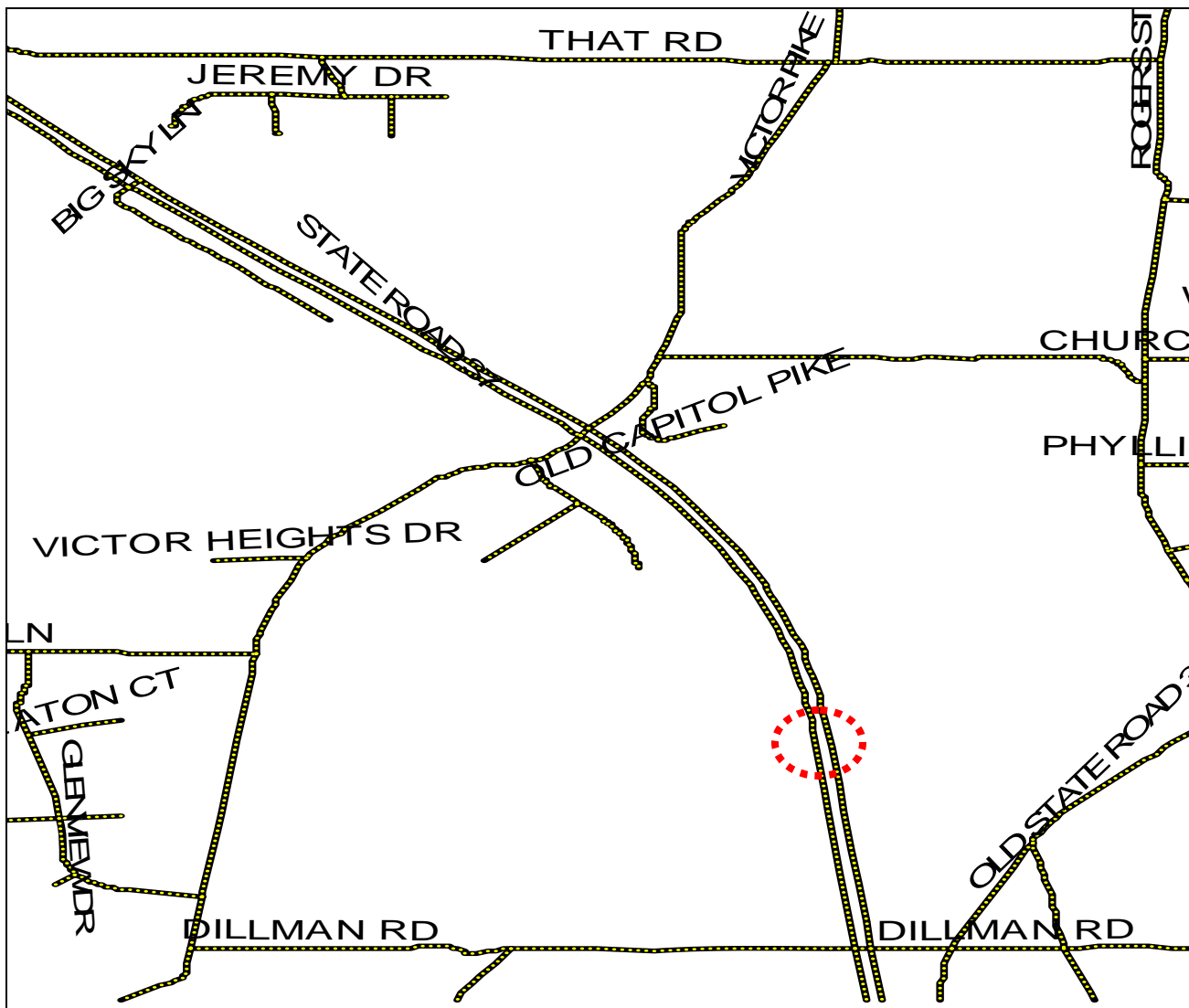
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|---------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 45/46 Bypass | PE | | | | | |
| Location: Kinser Pike to Pete Ellis Dr. | | | | | | |
| Description: Added travel lanes, including 2 bridges, signs, signals, sidepaths, pedestrian underpass. DES. #'s: 9010075, 9611470, 991007A, 991007B, 991007C, 991007E, 991007F, 991007X (~2.80 miles long) | ROW | | | | | |
| DES#: (see Description above) | CON | STP | | \$ 18,601,574 | | |
| Support: Expansion/Major Improvements | | State | | \$ 4,650,394 | | |
| Allied Projects: State Road 45 projects | TOTAL | | \$ - | \$ 23,251,968 | \$ - | \$ - |



Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|--|-----|----------------|-------------|------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 37 | PE | STP | \$ 19,200 | | | |
| Location: NB/SB bridges over railroad, 3.65 mile south of SR 45 | | State | \$ 4,800 | | | |
| Description: Bridge rehabilitation | ROW | | | | | |
| | | | | | | |
| DES#: 0400322, 0400324 | CON | STP | | \$ 400,000 | | |
| Support: Bridge Preservation | | State | | \$ 100,000 | | |
| Allied Projects: n/a | | TOTAL | \$ 24,000 | \$ 500,000 | \$ - | \$ - |



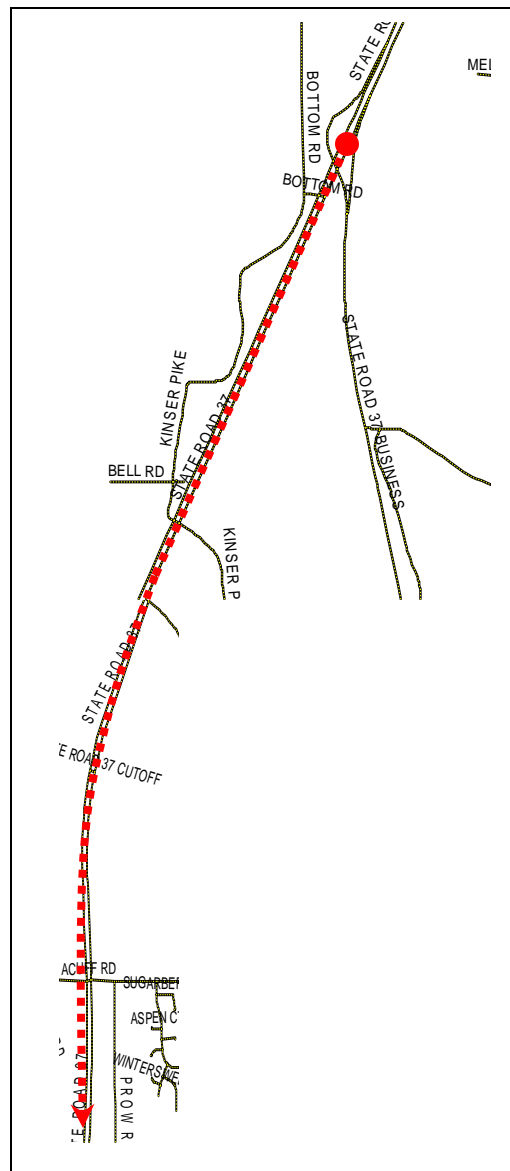
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|------|------------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 46 | PE | STP | \$ 16,000 | | | |
| Location: Intersection of SR 46 and Smith Road | | State | \$ 4,000 | | | |
| Description: Intersection improvements | ROW | STP | \$ 40,000 | | | |
| | | State | \$ 10,000 | | | |
| DES#: 0100773 | CON | STP | | | \$ 224,000 | |
| Support: Safety Improvements | | State | | | \$ 56,000 | |
| Allied Projects: n/a | TOTAL | | \$ 70,000 | \$ - | \$ 280,000 | \$ - |



Programmed Projects: State of Indiana

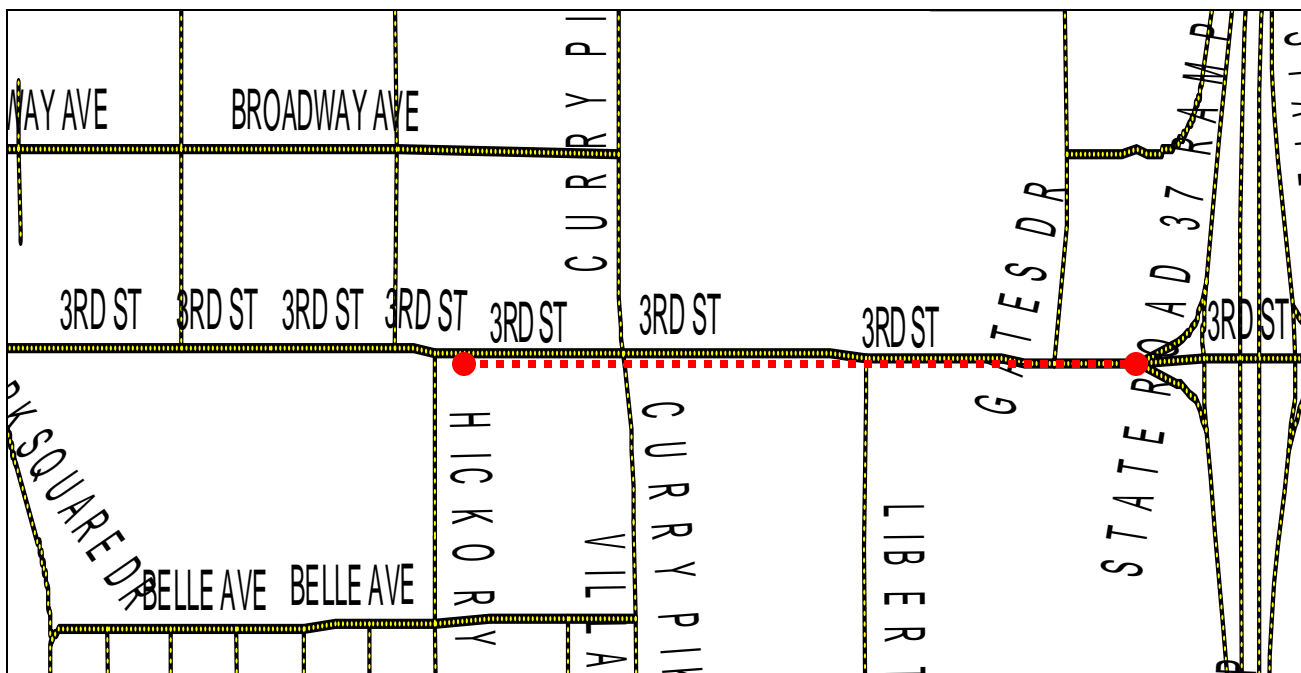
| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|--|-----|----------------|--------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 37 | PE | | | | | |
| Location: Fullerton Pike to Walnut Street SB (Old 37) | | | | | | |
| Description: Pavement rehabilitation (~7.28 miles long) | ROW | | | | | |
| DES#: 0300514 | CON | STP | \$ 6,097,600 | | | |
| Support: Non-Interstate Preservation | | State | \$ 1,524,400 | | | |
| Allied Projects: n/a | | TOTAL | \$ 7,622,000 | \$ - | \$ - | \$ - |



FY 2008 – 2011 Transportation Improvement Program
Bloomington/Monroe County Metropolitan Planning Organization

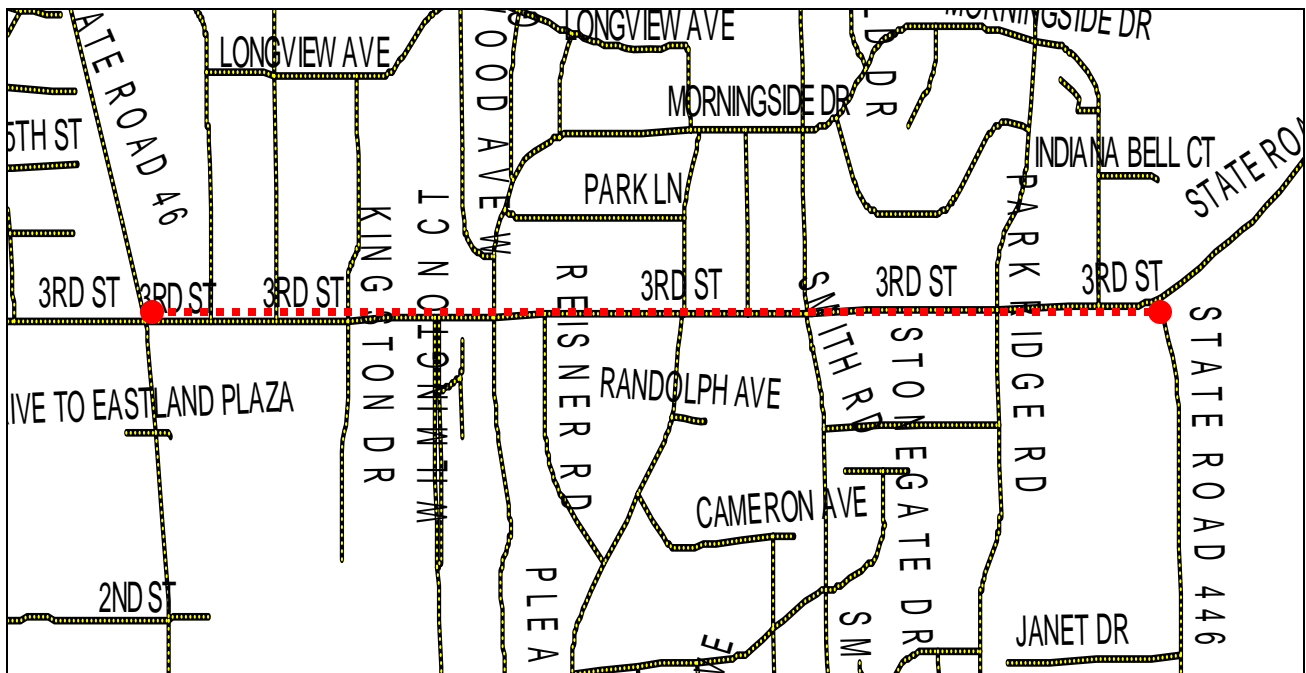
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|--|-----|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 48 | | | | | | |
| Location: State Road 37 to 2/4 lane transition west of Curry Pike | PE | | | | | |
| Description: Pavement rehabilitation (~.60 miles long) | ROW | | | | | |
| DES#: 0600605 | CON | STP | \$ 412,000 | | | |
| Support: Non-Interstate Preservation | | State | \$ 103,000 | | | |
| Allied Projects: n/a | | TOTAL | \$ 515,000 | \$ - | \$ - | \$ - |



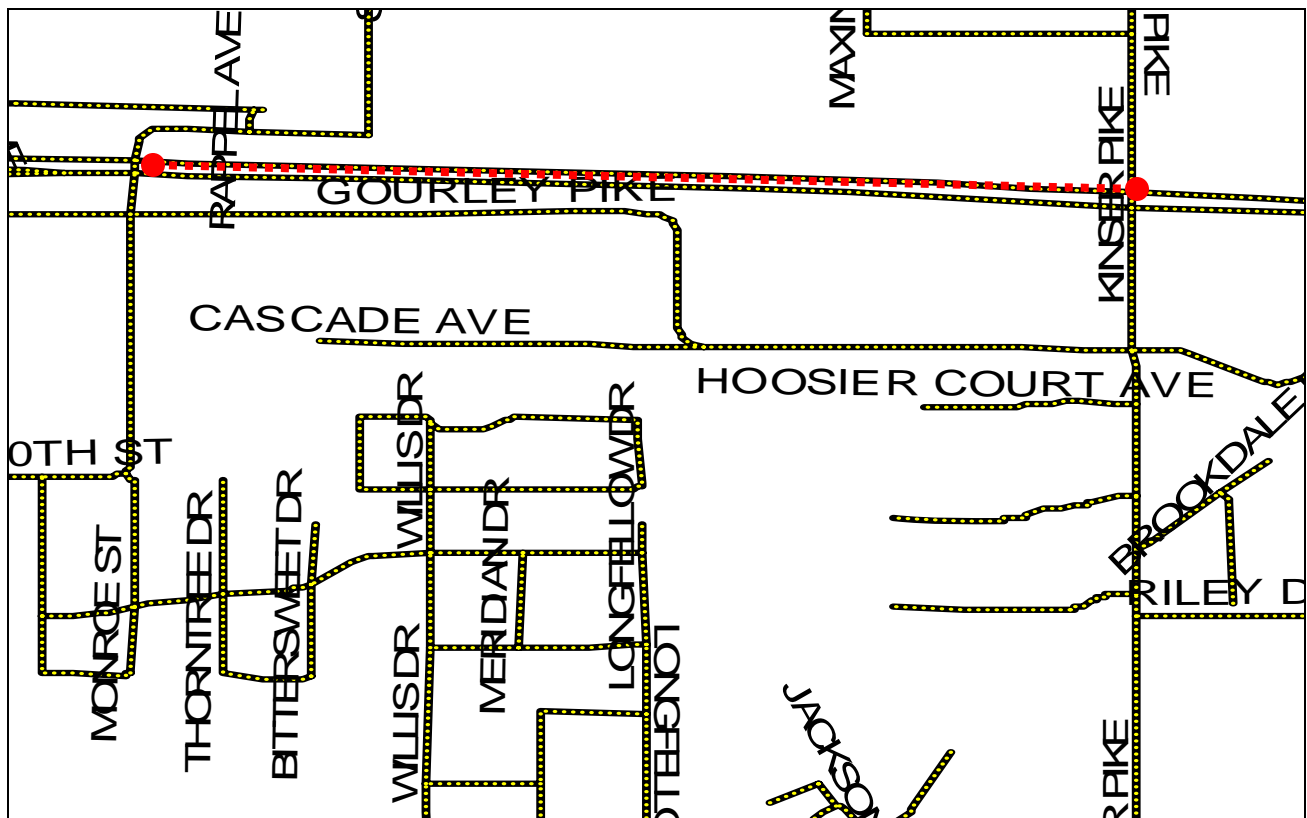
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 46 | | | | | | |
| Location: State Road 446 to College Mall Road | PE | | | | | |
| Description: Pavement rehabilitation (~1.40 miles long) | ROW | | | | | |
| DES#: 0600603 | CON | STP | \$ 320,000 | | | |
| Support: Non-Interstate Preservation | | State | \$ 80,000 | | | |
| Allied Projects: n/a | TOTAL | | \$ 400,000 | \$ - | \$ - | \$ - |



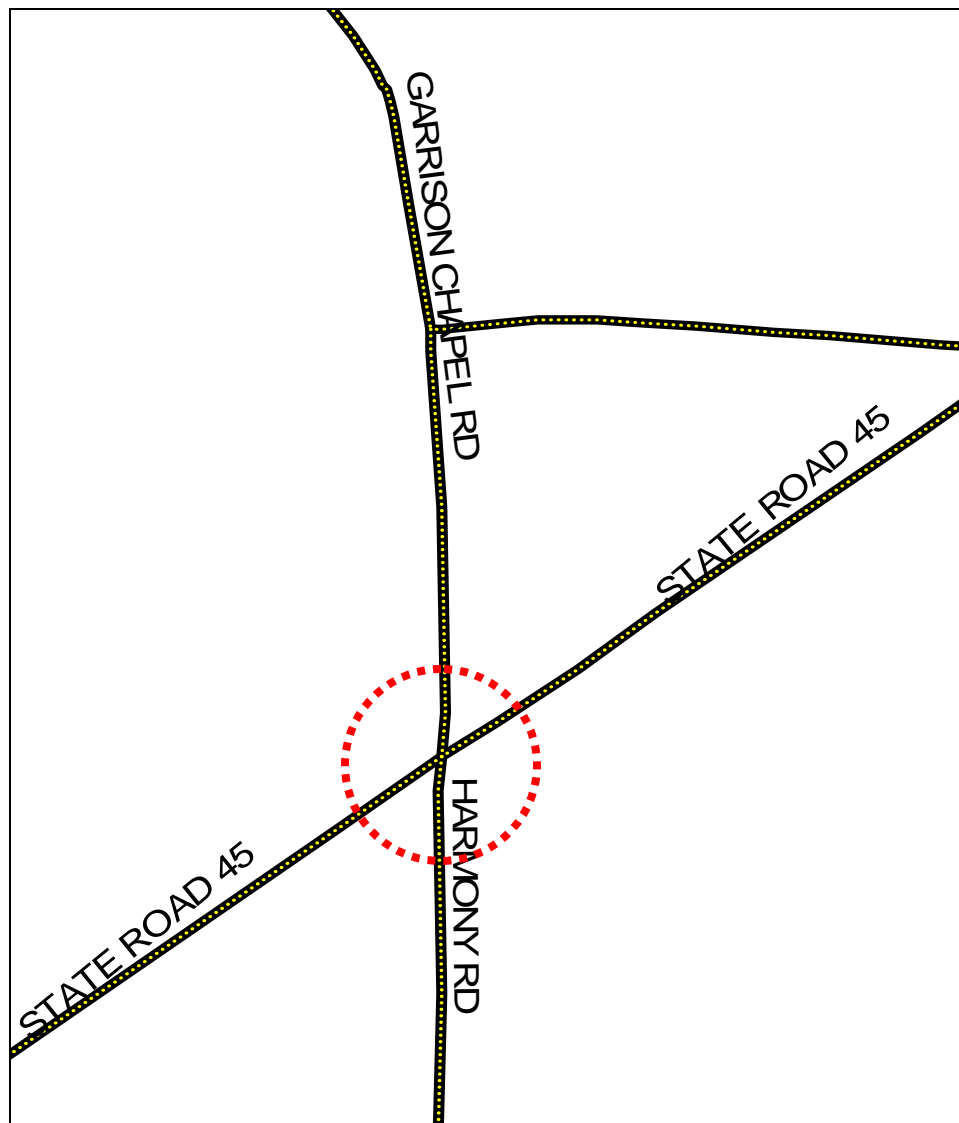
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---|--------------|----------------|-------------|--------------|------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 45/46 | PE | STP | \$ 100,000 | | | |
| Location: Monroe Street to Kinser Pike | | | | | | |
| Description: Pavement rehabilitation (~.48 miles long) | ROW | | | | | |
| DES#: 0600811 | CON | STP | | \$ 1,840,000 | | |
| Support: Non-Interstate Preservation | | State | | \$ 460,000 | | |
| Allied Projects: State Road 45/46 projects | TOTAL | | \$ 100,000 | \$ 2,300,000 | \$ - | \$ - |



Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|--|--------------|----------------|-------------|------|------------|------|
| | | | 2008 | 2009 | 2010 | 2011 |
| Project: State Road 45 | | STP | \$ 96,800 | | | |
| Location: Intersection of State Road 45 and Garrison Chapel Rd. | PE | State | \$ 24,200 | | | |
| Description: Intersection improvement with added turn lanes | ROW | STP | | | \$ 88,000 | |
| | | State | | | \$ 22,000 | |
| DES#: 0710011 | CON | STP | | | | |
| Support: Non-Interstate Preservation | | State | | | | |
| Allied Projects: n/a | TOTAL | | \$ 121,000 | \$ - | \$ 110,000 | \$ - |



Programmed Projects: State of Indiana**Summary of Programmed Expenditures:**

| Funding Source | Fiscal Year | | | | |
|----------------|--------------|---------------|------------|--------------|---------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| NHS | \$ - | \$ - | \$ - | | \$ - |
| STP | \$ 7,601,600 | \$ 23,302,901 | \$ 312,000 | \$ 3,994,482 | \$ 35,210,983 |
| TE | \$ - | \$ - | \$ - | \$ - | \$ - |
| State | \$ 1,750,400 | \$ 5,638,226 | \$ 78,000 | \$ 998,620 | \$ 8,465,246 |
| Local | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 9,352,000 | \$ 28,941,127 | \$ 390,000 | \$ 4,993,102 | \$ 43,676,229 |

Programmed Projects: Bloomington Transit

| Bloomington Transit Projects | | Fiscal Year | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| | | 2008 | 2009 | 2010 | 2011 |
| Project: Operational Assistance | FTA 5307 | \$ 900,000 | \$ 936,000 | \$ 973,440 | \$ 1,012,378 |
| Description: Federal, State and Local Assistance for the operation of BT's fixed route & Access Service. | PMTF | \$ 1,675,000 | \$ 1,708,500 | \$ 1,742,670 | \$ 1,777,523 |
| | Local | \$ 1,675,000 | \$ 1,742,000 | \$ 1,811,680 | \$ 1,884,147 |
| | Fares | \$ 1,140,000 | \$ 1,185,600 | \$ 1,233,024 | \$ 1,282,345 |
| DES#: n/a | | | | | |
| Support: LRTP, GPP, TDP | TOTAL | \$ 5,390,000 | \$ 5,572,100 | \$ 5,760,814 | \$ 5,956,393 |
| Project: Passenger Shelters | FTA 5307 | \$ 20,000 | | \$ 21,600 | |
| Description: Purchase of passenger shelter for BT stops. | Local | \$ 5,000 | | \$ 5,400 | |
| | | | | | |
| DES#: n/a | | | | | |
| Support: LRTP, GPP, TDP | TOTAL | \$ 25,000 | \$ - | \$ 27,000 | \$ - |
| Project: Security Cameras | FTA 5309 | \$ 40,000 | | | |
| Description: Security camera systems for Facilities. | Local | \$ 10,000 | | | |
| | | | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 50,000 | \$ - | \$ - | \$ - |
| Project: 30 & 35 Foot Buses | FTA 5307 | \$ 1,088,000 | \$ 2,265,600 | \$ 295,000 | |
| Description: Purchase of new 30-foot and 35-foot buses. | Local | \$ 272,000 | \$ 566,400 | \$ 73,750 | |
| | | | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 1,360,000 | \$ 2,832,000 | \$ 368,750 | \$ - |
| Project: Paratransit Scheduling System | FTA 5307 | \$ 60,000 | | | |
| Description: Purchase of new Paratransit Scheduling System | Local | \$ 15,000 | | | |
| | | | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 75,000 | \$ - | \$ - | \$ - |
| Project: Administrative Vehicles | FTA 5307 | \$ 32,000 | | \$ 56,000 | |
| Description: Purchase supervisory vehicle and handicapped accessible van. | Local | \$ 8,000 | | \$ 14,000 | |
| | | | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP, GPP | TOTAL | \$ 40,000 | \$ - | \$ 70,000 | \$ - |
| Project: Maintenance | FTA 5307 | \$ 59,488 | \$ 61,868 | \$ 64,342 | \$ 66,916 |
| Description: Capitalize the purchase of engine/transmission rebuilds & tires. | Local | \$ 14,300 | \$ 14,872 | \$ 15,467 | \$ 16,086 |
| | | | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 73,788 | \$ 76,740 | \$ 79,809 | \$ 83,001 |

Programmed Projects: Bloomington Transit

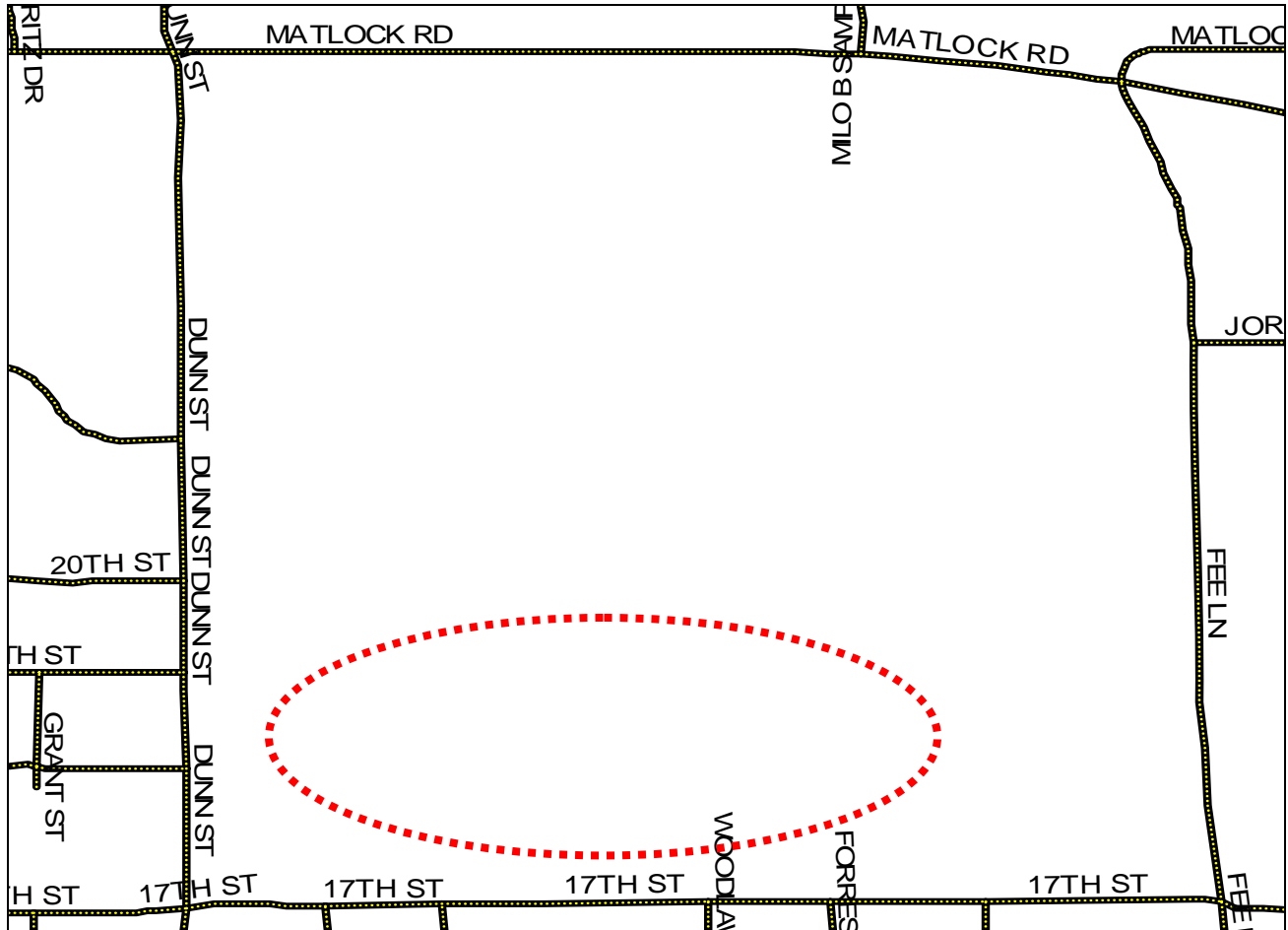
| Bloomington Transit Projects | | Fiscal Year | | | |
|---|--------------|--------------|--------------|------------|------------|
| | | 2008 | 2009 | 2010 | 2011 |
| Project: BT Access Vehicles | FTA 5307 | \$ 64,896 | \$ 67,492 | \$ 70,192 | \$ 72,999 |
| Description: Capitalize BT Access vehicles for use in Paratransit service. | Local | \$ 16,224 | \$ 16,873 | \$ 17,548 | \$ 18,250 |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 81,120 | \$ 84,365 | \$ 87,739 | \$ 91,249 |
| Project: Downtown Transfer Facility | FTA 5309 | \$ 1,200,000 | \$ 1,600,000 | | |
| Description: Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility. | Local | \$ 300,000 | \$ 400,000 | | |
| DES#: n/a | | | | | |
| Support: LRTP, GPP, TDP | TOTAL | \$ 1,500,000 | \$ 2,000,000 | \$ - | \$ - |
| Project: Fare Collection Equipment | FTA 5307 | \$ 280,000 | | | |
| Description: Upgrade and/or replace fare collection equipment. | Local | \$ 70,000 | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 350,000 | \$ - | \$ - | \$ - |
| Project: 25 Foot Buses | FTA 5307 | | | \$ 60,000 | \$ 62,400 |
| Description: Purchase of new 25-foot buses. | Local | | | \$ 15,000 | \$ 15,600 |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ - | \$ - | \$ 75,000 | \$ 78,000 |
| Project: Cleaning Equipment | FTA 5307 | \$ 320,000 | | | |
| Description: Replace Bus Cleaning Equipment & Upgrade Wash Bay Heat, Heat Retention, Drainage, & Lighting | Local | \$ 80,000 | | | |
| DES#: n/a | | | | | |
| Support: LRTP, TDP | TOTAL | \$ 400,000 | \$ - | \$ - | \$ - |
| Project: Operational Assistance | JARC | \$ 200,000 | \$ 208,000 | \$ 216,320 | \$ 224,973 |
| Description: Late night downtown fixed route bus service to 11:30 p.m. and BT Access service to serve the entire City to 11:30 p.m. | New Freedom | \$ 25,000 | \$ 26,000 | \$ 27,040 | \$ 28,122 |
| | Local/State | \$ 225,000 | \$ 234,000 | \$ 243,360 | \$ 253,094 |
| DES#: n/a | | | | | |
| Support: Coordinated Plan, LRTP | TOTAL | \$ 450,000 | \$ 468,000 | \$ 486,720 | \$ 506,189 |

Programmed Projects: Bloomington Transit**Summary of Programmed Expenditures:**

| Funding Source | Fiscal Year | | | | |
|-----------------|---------------------|----------------------|---------------------|---------------------|----------------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ - | \$ - | \$ - | \$ - | \$ - |
| STP | \$ - | \$ - | \$ - | \$ - | \$ - |
| State | \$ - | \$ - | \$ - | \$ - | \$ - |
| TE | \$ - | \$ - | \$ - | \$ - | \$ - |
| HES | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5307/5309 | \$ 4,064,384 | \$ 4,930,960 | \$ 1,540,574 | \$ 1,214,693 | \$ 11,750,611 |
| FTA 5311 | \$ - | \$ - | \$ - | | \$ - |
| JARC/NewFreedom | \$ 225,000 | \$ 234,000 | \$ 243,360 | \$ 253,094 | \$ 955,454 |
| PMTF | \$ 1,675,000 | \$ 1,708,500 | \$ 1,742,670 | \$ 1,777,523 | \$ 6,903,693 |
| Farebox | \$ 1,140,000 | \$ 1,185,600 | \$ 1,233,024 | \$ 1,282,345 | \$ 4,840,969 |
| Local | \$ 2,690,524 | \$ 2,974,145 | \$ 2,196,205 | \$ 2,187,177 | \$ 10,048,051 |
| TOTAL | \$ 9,794,908 | \$ 11,033,205 | \$ 6,955,833 | \$ 6,714,833 | \$ 34,498,779 |

Programmed Projects: Indiana University Transit

| Indiana University Transit Projects | | Fiscal Year | | | |
|---|---|-------------|---------------------|------|------|
| | | 2008 | 2009 | 2010 | 2011 |
| Project: Park & Ride Improvements | FTA 5309 | \$ 594,000 | \$ 1,500,000 | | |
| Description: Physical improvements to the IU Park & Ride station at the IU Football Stadium parking lot. | Local | \$ 148,500 | \$ 300,000 | | |
| DES#: n/a | Note: A Congressional earmark is being sought for the remaining funding highlighted in bold on this chart. | | | | |
| Support: n/a | TOTAL | \$ 742,500 | \$ 1,800,000 | \$ - | \$ - |



Programmed Projects: Indiana University Transit**Summary of Programmed Expenditures:**

| Funding Source | Fiscal Year | | | | |
|----------------|-------------------|---------------------|-------------|-------------|---------------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ - | \$ - | \$ - | \$ - | \$ - |
| STP | \$ - | \$ - | \$ - | \$ - | \$ - |
| State | \$ - | \$ - | \$ - | \$ - | \$ - |
| TE | \$ - | \$ - | \$ - | \$ - | \$ - |
| HES | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5307/09 | \$ 594,000 | \$ 1,500,000 | \$ - | \$ - | \$ 2,094,000 |
| FTA 5311 | \$ - | \$ - | \$ - | \$ - | \$ - |
| PMTF | \$ - | \$ - | \$ - | \$ - | \$ - |
| Farebox | \$ - | \$ - | \$ - | \$ - | \$ - |
| Local | \$ 148,500 | \$ 300,000 | \$ - | \$ - | \$ 448,500 |
| TOTAL | \$ 742,500 | \$ 1,800,000 | \$ - | \$ - | \$ 2,542,500 |

Programmed Projects: Rural Transit

| Rural Transit Projects | | Fiscal Year | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| | | 2008 | 2009 | 2010 | 2011 |
| Project: Operating Budget | FTA 5311 | \$ 450,000 | \$ 450,000 | \$ 450,000 | \$ 450,000 |
| Description: Operating budget assistance. | PMTF | \$ 273,000 | \$ 273,000 | \$ 273,000 | \$ 273,000 |
| | Local | \$ 300,000 | \$ 332,000 | \$ 352,000 | \$ 377,000 |
| DES#: n/a | | | | | |
| Support: n/a | TOTAL | \$ 1,023,000 | \$ 1,055,000 | \$ 1,075,000 | \$ 1,100,000 |
| Project: Capital Budget | FTA 5311 | \$ 110,000 | \$ 144,000 | \$ 144,000 | \$ 144,000 |
| Description: Capital budget assistance. Replace 2 diesel buses each year Emergency equipment Radio equipment | PMTF | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| | Local | \$ 18,000 | \$ 18,800 | \$ 18,800 | \$ 18,800 |
| | | | | | |
| DES#: n/a | | | | | |
| Support: n/a | TOTAL | \$ 138,000 | \$ 172,800 | \$ 172,800 | \$ 172,800 |

Programmed Projects: Rural Transit**Summary of Programmed Expenditures:**

| Funding Source | Fiscal Year | | | | |
|----------------|--------------|--------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2010 | 2011 | TOTAL |
| TEA-21 | \$ - | \$ - | \$ - | \$ - | \$ - |
| STP | \$ - | \$ - | \$ - | \$ - | \$ - |
| State | \$ - | \$ - | \$ - | \$ - | \$ - |
| TE | \$ - | \$ - | \$ - | \$ - | \$ - |
| HES | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5307/09 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5311 | \$ 560,000 | \$ 594,000 | \$ 594,000 | \$ 594,000 | \$ 2,342,000 |
| PMTF | \$ 283,000 | \$ 283,000 | \$ 283,000 | \$ 283,000 | \$ 1,132,000 |
| Farebox | \$ - | \$ - | \$ - | \$ - | \$ - |
| Local | \$ 318,000 | \$ 350,800 | \$ 370,800 | \$ 395,800 | \$ 1,435,400 |
| TOTAL | \$ 1,161,000 | \$ 1,227,800 | \$ 1,247,800 | \$ 1,272,800 | \$ 4,909,400 |

Annual Listing of Projects

SAFETEA-LU requires Metropolitan Planning Organizations to prepare an annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year. The listing shall be published or otherwise made available by the cooperative effort of the State, transit operators, and the Metropolitan Planning Organization for public review. The listing shall be consistent with the funding categories identified in each Transportation Improvement Program (TIP). This requirement has been revised by the SAFETEA-LU, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B).

An obligation could be defined as the federal government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by a federal agency, such as the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). Obligated projects are not necessarily initiated or completed in the programmed year and the amount of the obligation may not necessarily equal the total cost of the project. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The following tables provide information on transportation projects in the Bloomington/Monroe County Metropolitan Planning Organization's Urbanized Area that have been obligated for spending using federal funds. The information provided below is consistent with project listings of the FY 2007-2009 TIP. The list provides information on the amount of funds programmed in the TIP, the amount of funds obligated during the past fiscal year(s) and the amount of funds remaining and available for use in subsequent years.

Additionally, all local projects programmed in the FY 2008-2011 TIP and their funding sources are provided so as to clearly illustrate a yearly breakdown of projects.

| Fiscal Year 2007 Listing of Obligated Projects | | | | | | | |
|--|-----------------------------|---|-------|-----------------|----------------------------|----------------------------|---------------------|
| | 2007 Projects | Brief Description | Phase | Federal Program | Programmed Federal Funding | Authorized Federal Funding | Remaining Funds |
| BL | Basswood Dr. Traffic Signal | Intersection improvements and signalization at Bloomfield Road | CON | HES | \$ 112,500 | \$ 112,500 | \$ - |
| BL | Rogers Street Sidepath | Intersection, stormwater, & sidewalk/sidepath improvements from Rockport Rd. to Watson St. | PE | STP | \$ 154,000 | \$ 133,409 | \$ 20,591 |
| BL | F& 2005 Flex to PL | Planning funds to develop LRTP | PL | STP | \$ 66,400 | \$ 6,843 | \$ 59,557 |
| MC | Bridge Inventory | Inventory of condition of all bridges in County over 20 ft. long | PE | BR | \$ 96,000 | \$ 96,000 | \$ - |
| MC | Bridge #78 | Rogers Street Bridge Replacement at Clear Creek | CON | STP | \$ 1,040,496 | \$ 695,305 | \$ 345,191 |
| MC | Vernal Pike (Phase I) | Road reconstruction, curb, gutter, drainage, bridge widening, and sidewalks from Hartstrait Rd. to Curry Pike | CON | STP | \$ 6,565,120 | \$ 4,172,712 | \$ 2,392,408 |
| MC | Bridge #902 | Walnut St bridge reconstruction at 1st St. | CON | TEA21/STP | \$ 3,220,000 | \$ 3,220,000 | \$ - |
| IN | State Road 45 | Road reconstruction, intersection improvements, and sidewalks/sidepaths from Pete Ellis to Russell Rd. | PE | NHS | \$ 48,000 | \$ 48,000 | \$ - |
| IN | State Road 46 | Landscaping from 2.5 miles W of Ellettsville to .5 miles E of SR 37 | CON | NHS | \$ 800,000 | \$ 800,000 | \$ - |
| IN | State Road 48 | Added travel lanes, traffic signs and signals from 2.5 miles W of SR37 to .6 miles W of SR37 | CON | STP | \$ 6,758,000 | \$ 6,758,000 | \$ - |
| IN | State Road 45 | Road reconstruction between SR 445 and Curry Pike | PE | STP | \$ 672,000 | \$ 672,000 | \$ - |
| IN | State Road 45 | Signal modernization at 10th St. & the SR 45/46 bypass | CON | STP | \$ 45,000 | \$ 45,000 | \$ - |
| BT | Operational Assistance | Funding for BT's fixed route and Access Service | n/a | FTA 5307 | \$ 728,000 | \$ 728,000 | \$ - |
| BT | Security Cameras | Security camera systems for buses and facilities | n/a | FTA 5309 | \$ 160,000 | \$ 160,000 | \$ - |
| BT | 30 & 35 Ft. Buses | Purchase of new 30 ft and 35 ft buses | n/a | FTA 5309 | \$ 975,000 | \$ 975,000 | \$ - |
| BT | Administrative Vehicles | Purchase of supervisory vehicle and handicapped accessible van | n/a | FTA 5307 | \$ 22,400 | \$ 22,400 | \$ - |
| BT | Maintenance | Capitalize the purchase of engine/transmission rebuilds & tires | n/a | FTA 5307 | \$ 57,200 | \$ 57,200 | \$ - |
| BT | BT Access Vehicles | Capitalize BT Access vehicles for use in Paratransit service | n/a | FTA 5307 | \$ 62,400 | \$ 62,400 | \$ - |
| BT | Maintenance | Jack stands as safety backup for vehicle hoists | n/a | FTA 5307 | \$ 7,600 | \$ 7,600 | \$ - |
| RT | Operating Budget | Operating budget assistance | n/a | FTA 5311 | \$ 385,500 | \$ 385,500 | \$ - |
| RT | Capital Budget | Capital budget assistance | n/a | FTA 5311 | \$ 100,000 | \$ 100,000 | \$ - |
| TOTAL | | | | | \$ 22,075,616 | \$ 19,257,869 | \$ 2,817,747 |

| 2008 Local Projects | | | | | | | | | | | | | | TEA-21 | | STP | State | TE | SRTS | HES | Bridge | FTA 5307/09 | FTA 5311 | JARC/NF | PMTF | Farebox | Local | TOTAL |
|---------------------|---------------------------------------|--------|--------------|--------------|------------|--------------|------------|--------------|------|--------------|------------|------------|--------------|--------------|--------------|---------------|-------|----|------|-----|--------|-------------|-----------|--------------|------|---------|-------|-------|
| BL | Sare Road (Phase I) | ROW | | | | | | | | | | | | | | | | | | | | \$ | 80,000 | \$ 80,000 | | | | |
| BL | Rogers Street & Country Club Road | ROW | | | | | | | | | | | | | | | | | | | | \$ | 250,000 | \$ 250,000 | | | | |
| BL | SR 45/46 Pedestrian Overpass | ROW | | \$ 200,000 | | | | | | | | | | | | | | | | | | \$ | 200,000 | \$ 200,000 | | | | |
| BL | West 3rd Street | PE | | | | | | | | | | | | | | | | | | | | \$ | 150,000 | \$ 150,000 | | | | |
| BL | West 3rd Street | ROW | \$ 1,586,767 | | | | | | | | | | | | | | | | | | | \$ | 1,232,705 | \$ 2,819,472 | | | | |
| BL | Rogers Street & Country Club Road | CON | | \$ 2,007,948 | | | | | | | | | | | | | | | | | | \$ | 415,724 | \$ 2,423,672 | | | | |
| BL | Atwater Street/High Street/3rd Street | PE | | | | | | | | | | | | | | | | | | | | \$ | 10,000 | \$ 10,000 | | | | |
| BL | B-Line Trail | CON | | | | | | | | | | | | | | | | | | | | \$ | 520,000 | \$ 2,600,000 | | | | |
| BL | North Campus Area Study | PE | \$ 60,000 | | | | | | | \$ 2,080,000 | | | | | | | | | | | | \$ | 15,000 | \$ 75,000 | | | | |
| BL | Jackson Creek Trail (Phase I) | PE | | | | | | | | | | | | | | | | | | | | \$ | 114,300 | \$ 114,300 | | | | |
| BL | Jackson Creek Trail (Phase I) | CON | | | | | | | | \$ 500,000 | | | | | | | | | | | | \$ | 14,050 | \$ 514,050 | | | | |
| BL | Henderson Street Improvements | CON | | | | | | | | | | | | | | | | | | | | \$ | - | \$ 250,000 | | | | |
| BL | 17th Street & Fee Lane | CON | | | | | | | | | | | | | | | | | | | | \$ | - | \$ 250,000 | | | | |
| MC | Rogers Road & Smith Road | CON | | | | | | | | | | | | | | | | | | | | \$ | 50,500 | \$ 550,000 | | | | |
| MC | Vernal Pike (Phase II) | PE | | | | | | | | | | | | | | | | | | | | \$ | 50,000 | \$ 50,000 | | | | |
| MC | Vernal Pike (Phase II) | ROW | | | | | | | | | | | | | | | | | | | | \$ | 350,000 | \$ 350,000 | | | | |
| MC | Fullerton Pike/Gordon Pike/Rhorer Rd. | PE | | | | | | | | | | | | | | | | | | | | \$ | 450,000 | \$ 450,000 | | | | |
| MC | Karst Farm Greenway (Phase I) | ROW | | | | | | | | | | | | | | | | | | | | \$ | 260,000 | \$ 260,000 | | | | |
| MCCSC | Batchelor Middle School | PE/CON | | | | | | | | | | | | | | | | | | | | \$ | - | \$ 60,000 | | | | |
| MCCSC | MCCSC Bike/Ped Education | n/a | | | | | | | | | | | | | | | | | | | | \$ | - | \$ 53,500 | | | | |
| MCCSC | MCCSC/RB/CSC Bike/Ped Education | n/a | | | | | | | | | | | | | | | | | | | | \$ | - | \$ 75,000 | | | | |
| RB/CSC | RB/CSC Sidewalk Construction | PE | | | | | | | | | | | | | | | | | | | | \$ | 33,000 | \$ 33,000 | | | | |
| RB/CSC | RB/CSC Sidewalk Construction | ROW | | | | | | | | | | | | | | | | | | | | \$ | 32,619 | \$ 32,619 | | | | |
| RB/CSC | RB/CSC Sidewalk Construction | CON | | | | | | | | | | | | | | | | | | | | \$ | 184,381 | \$ 184,381 | | | | |
| RB/CSC | RB/CSC Bike/Ped Education | n/a | | | | | | | | | | | | | | | | | | | | \$ | - | \$ 23,000 | | | | |
| EV | Ellettsville Trail | CON | | | | | | | | \$ 169,610 | | | | | | | | | | | | \$ | - | \$ 23,000 | | | | |
| BT | Operational Assistance | n/a | | | | | | | | | | | | | | | | | | | | \$ | 42,403 | \$ 212,013 | | | | |
| BT | Security Cameras | n/a | | | | | | | | | | | | | | | | | | | | \$ | 1,675,000 | \$ 1,140,000 | | | | |
| BT | Passenger Shelters | n/a | | | | | | | | | | | | | | | | | | | | \$ | 10,000 | \$ 50,000 | | | | |
| BT | 30 & 35 Foot Buses | n/a | | | | | | | | | | | | | | | | | | | | \$ | 5,000 | \$ 25,000 | | | | |
| BT | Paratransit Scheduling System | n/a | | | | | | | | | | | | | | | | | | | | \$ | 272,000 | \$ 1,360,000 | | | | |
| BT | Administrative Vehicles | n/a | | | | | | | | | | | | | | | | | | | | \$ | 15,000 | \$ 75,000 | | | | |
| BT | Maintenance | n/a | | | | | | | | | | | | | | | | | | | | \$ | 8,000 | \$ 40,000 | | | | |
| BT | BT Access Vehicles | n/a | | | | | | | | | | | | | | | | | | | | \$ | 14,300 | \$ 73,788 | | | | |
| BT | Downtown Transfer Facility | n/a | | | | | | | | | | | | | | | | | | | | \$ | 16,224 | \$ 81,120 | | | | |
| BT | Fare Collection Equipment | n/a | | | | | | | | | | | | | | | | | | | | \$ | 300,000 | \$ 1,500,000 | | | | |
| BT | Cleaning Equipment | n/a | | | | | | | | | | | | | | | | | | | | \$ | 70,000 | \$ 350,000 | | | | |
| BT | Operational Assistance | n/a | | | | | | | | | | | | | | | | | | | | \$ | 80,000 | \$ 400,000 | | | | |
| IU | Capital Replacement | n/a | | | | | | | | | | | | | | | | | | | | \$ | 225,000 | \$ 450,000 | | | | |
| RT | Operating Budget | n/a | | | | | | | | | | | | | | | | | | | | \$ | 148,500 | \$ 742,500 | | | | |
| RT | Capital Budget | n/a | | | | | | | | | | | | | | | | | | | | \$ | 300,000 | \$ 1,023,000 | | | | |
| MPO | 5% Change Order Reserv | n/a | \$ 113,911 | | | | | | | | | | | | | | | | | | | \$ | 18,000 | \$ 138,000 | | | | |
| | TOTAL | | \$ 1,646,767 | \$ 2,121,859 | \$ 200,000 | \$ 2,749,610 | \$ 711,500 | \$ 1,053,500 | \$ - | \$ 4,658,384 | \$ 560,000 | \$ 225,000 | \$ 1,958,000 | \$ 1,140,000 | \$ 7,161,706 | \$ 24,186,326 | | | | | | | | | | | | |

| 2009 Local Projects | | | | | | | | | | | | | | | TOTAL |
|--|--------|--------------|-------|------|------|------|-----------|--------------|------------|--------------|--------------|--------------|--------------|---------------|-------|
| Phase | TEA-21 | STP | State | TE | SRTS | HES | Bridge | FTA 5307/09 | FTA 5311 | JARC/NF | PMTF | Farebox | Local | TOTAL | |
| BL Curry Pike | | | | | | | | | | | | | \$ 250,000 | \$ 250,000 | |
| BL West 3rd Street | | | | | | | | | | | | | \$ 1,245,600 | \$ 1,245,600 | |
| BL Sare Road (Phase I) | | | | | | | | | | | | | \$ 75,000 | \$ 75,000 | |
| MC Vernal Pike (Phase II) | | \$ 3,461,140 | | | | | | | | | | | \$ 3,452,785 | \$ 6,913,925 | |
| MC Bridge Inventory (Phase I & II) | | | | | | | \$ 52,800 | | | | | | \$ 13,200 | \$ 66,000 | |
| MC Fullerton Pike/Gordon Pike/Rhorer Rd. | | | | | | | | | | | | | \$ 450,000 | \$ 450,000 | |
| MC Karst Farm Greenway (Phase I) | | | | | | | | | | | | | \$ 240,000 | \$ 240,000 | |
| BT Operational Assistance | | | | | | | | \$ 938,000 | | \$ 1,708,500 | | \$ 1,185,600 | \$ 566,400 | \$ 2,832,000 | |
| BT 30 & 35 Foot Buses | | | | | | | | \$ 2,265,600 | | | | | \$ 76,740 | \$ 76,740 | |
| BT Maintenance | | | | | | | | \$ 61,868 | | | | | \$ 14,872 | \$ 76,740 | |
| BT Access Vehicles | | | | | | | | \$ 67,492 | | | | | \$ 16,873 | \$ 84,365 | |
| BT Downtown Transfer Facility | | | | | | | | \$ 1,600,000 | | | | | \$ 400,000 | \$ 2,000,000 | |
| BT Operational Assistance | | | | | | | | | \$ 234,000 | | | | \$ 234,000 | \$ 468,000 | |
| IU Park and Ride Improvements | | | | | | | | \$ 1,500,000 | | | | | \$ 300,000 | \$ 1,800,000 | |
| RT Operating Budget | | | | | | | | | \$ 450,000 | | \$ 273,000 | | \$ 332,000 | \$ 1,055,000 | |
| RT Capital Budget | | | | | | | | | \$ 144,000 | | \$ 10,000 | | \$ 18,800 | \$ 172,800 | |
| MPO 5% Change Order Reserve | | \$ 113,911 | | | | | | | | | | | | \$ 113,911 | |
| TOTAL | \$ - | \$ 3,575,051 | \$ - | \$ - | \$ - | \$ - | \$ 52,800 | \$ 6,430,960 | \$ 594,000 | \$ 234,000 | \$ 1,991,500 | \$ 1,185,600 | \$ 9,351,530 | \$ 23,415,441 | |

| 2010 Local Projects | | | | | | | | | | | | | | | | | | | |
|--|-------|--------|--------------|-------|--------------|------|------|--------|--------------|------------|------------|--------------|--------------|--------------|---------------|--|--|--|--|
| Project | Phase | TEA-21 | STP | State | TE | SRTS | HES | Bridge | FTA 5307/09 | FTA 5311 | JARC/NF | PMTF | Farebox | Local | TOTAL | | | | |
| BL West 3rd St. | CON | | \$ 1,757,312 | | | | | | | | | | | \$ 2,818,088 | \$ 4,575,400 | | | | |
| BL Rogers Street | ROW | | \$ - 408,000 | | | | | | | | | | | \$ 120,000 | \$ 528,000 | | | | |
| BL Sare Road (Phase I) | ROW | | | | | | | | | | | | | \$ 75,000 | \$ 75,000 | | | | |
| MC Karst Farm Greenway (Phase I) | CON | | | | \$ 1,000,000 | | | | | | | | | \$ 257,000 | \$ 1,257,000 | | | | |
| MC Fullerton Pike/Gordon Pike/Rhorer Rd. | PE | | | | | | | | | | | | | \$ 450,000 | \$ 450,000 | | | | |
| MC Fullerton Pike/Gordon Pike/Rhorer Rd. | ROW | | | | | | | | | | | | | \$ 490,000 | \$ 490,000 | | | | |
| BT Operational Assistance | n/a | | | | | | | | \$ 973,440 | | | \$ 1,742,670 | \$ 1,233,024 | \$ 1,811,680 | \$ 5,760,814 | | | | |
| BT 30 & 35 Foot Buses | n/a | | | | | | | | \$ 295,000 | | | | | \$ 73,750 | \$ 368,750 | | | | |
| BT Passenger Shelters | n/a | | | | | | | | \$ 21,600 | | | | | \$ 5,400 | \$ 27,000 | | | | |
| BT Administrative Vehicles | n/a | | | | | | | | \$ 56,000 | | | | | \$ 14,000 | \$ 70,000 | | | | |
| BT Maintenance | n/a | | | | | | | | \$ 64,342 | | | | | \$ 15,467 | \$ 79,809 | | | | |
| BT BT Access Vehicles | n/a | | | | | | | | \$ 70,192 | | | | | \$ 17,548 | \$ 87,740 | | | | |
| BT 25 Foot Buses | n/a | | | | | | | | \$ 60,000 | | \$ 243,360 | | | \$ 15,000 | \$ 75,000 | | | | |
| BT Operational Assistance | n/a | | | | | | | | | \$ 450,000 | | \$ 273,000 | | \$ 243,360 | \$ 486,720 | | | | |
| BT Operating Budget | n/a | | | | | | | | | \$ 144,000 | | \$ 10,000 | | \$ 352,000 | \$ 1,075,000 | | | | |
| RT Capital Budget | n/a | | \$ 113,911 | | | | | | | | | | | \$ 18,800 | \$ 172,800 | | | | |
| MPO 5% Change Order Reserve | n/a | | | | | | | | | | | | | | \$ 113,911 | | | | |
| TOTAL | | \$ - | \$ 2,279,223 | \$ - | \$ 1,000,000 | | \$ - | \$ - | \$ 1,540,574 | \$ 594,000 | \$ 243,360 | \$ 2,025,670 | \$ 1,233,024 | \$ 6,777,093 | \$ 15,692,944 | | | | |

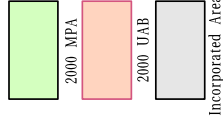
| 2011 Local Projects | | | | | | | | | | | | | | | | | | | |
|--|-------|--------|--------------|-------|------|------|------|-----------|--------------|------------|------------|--------------|--------------|---------------|---------------|--|--|--|--|
| Project | Phase | TEA-21 | STP | State | TE | SRTS | HES | Bridge | FTA 5307/09 | FTA 5311 | JARC/NF | PMTF | Farebox | Local | TOTAL | | | | |
| BL West 3rd St. | CON | | \$ 407,000 | | | | | | | | | | | \$ 2,818,088 | \$ 3,225,088 | | | | |
| BL Rogers Street | CON | | \$ 500,000 | | | | | | | | | | | \$ 125,000 | \$ 625,000 | | | | |
| BL Sare Road (Phase I) | CON | | \$ 640,000 | | | | | | | | | | | \$ 160,000 | \$ 800,000 | | | | |
| BL SR 45/46 Pedestrian Overpass | CON | | \$ 300,000 | | | | | | | | | | | \$ 75,000 | \$ 375,000 | | | | |
| BL Tapp Road (Phase III) | ROW | | | | | | | | | | | | | \$ 225,000 | \$ 225,000 | | | | |
| BL Tapp Road (Phase III) | CON | | | | | | | | | | | | | \$ 2,835,000 | \$ 2,835,000 | | | | |
| BL Weimer Road Realignment | CON | | | | | | | | | | | | | \$ 2,057,189 | \$ 2,057,189 | | | | |
| MC Bridge Inventory | PE | | | | | | | \$ 96,000 | | | | | | \$ 24,000 | \$ 120,000 | | | | |
| MC Fullerton Pike/Gordon Pike/Rhorer Rd. | PE | | | | | | | | | | | | | \$ 450,000 | \$ 450,000 | | | | |
| MC Fullerton Pike/Gordon Pike/Rhorer Rd. | ROW | | | | | | | | \$ 1,012,378 | | | \$ 1,777,523 | \$ 1,282,345 | \$ 1,884,147 | \$ 5,956,393 | | | | |
| BT Operational Assistance | n/a | | | | | | | | \$ 66,916 | | | | | \$ 16,086 | \$ 83,002 | | | | |
| BT Maintenance | n/a | | | | | | | | \$ 72,999 | | | | | \$ 18,250 | \$ 91,249 | | | | |
| BT BT Access Vehicles | n/a | | | | | | | | \$ 62,400 | | | | | \$ 15,600 | \$ 78,000 | | | | |
| BT 25 Foot Buses | n/a | | | | | | | | | \$ 253,094 | | | | \$ 253,094 | \$ 506,189 | | | | |
| BT Operational Assistance | n/a | | | | | | | | \$ 450,000 | | | \$ 273,000 | | \$ 377,000 | \$ 1,100,000 | | | | |
| RT Operating Budget | n/a | | | | | | | | | \$ 144,000 | | \$ 10,000 | | \$ 18,800 | \$ 172,800 | | | | |
| RT Capital Budget | n/a | | | | | | | | | | | | | | \$ 113,911 | | | | |
| MPO 5% Change Order Reserve | n/a | | \$ 113,911 | | | | | | | | | | | | \$ 113,911 | | | | |
| TOTAL | | \$ - | \$ 1,960,911 | \$ - | \$ - | | \$ - | \$ 96,000 | \$ 1,214,683 | \$ 594,000 | \$ 253,094 | \$ 2,060,523 | \$ 1,282,345 | \$ 11,942,254 | \$ 19,403,821 | | | | |

Abbreviations and Acronyms List

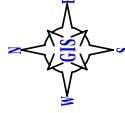
| | |
|------------|---|
| 3C | Continuing, Comprehensive, and Cooperative Planning Process |
| ADA | Americans with Disabilities Act |
| BATGSP | Bloomington Alternative Transportation & Greenways System Plan |
| BL | City of Bloomington |
| CAC | Citizens Advisory Committee |
| BOND | Municipal Bond |
| BR | Bridge Replacement and Rehabilitation |
| BT | Bloomington Transit |
| CDBG | Community Development Block Grant |
| CMAQ | Congestion Mitigation and Air Quality |
| CON | Construction |
| EJ | Environmental Justice |
| ERCP | Ellettsville Rural Community Plan |
| EV | Town of Ellettsville |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FY | Fiscal Year (for the TIP: July 1 through June 30) |
| GPP | Growth Policies Plan |
| HES | Hazard Elimination Safety Program |
| HPMS | Highway Performance Monitoring System |
| IM | Interstate Maintenance |
| IN | State of Indiana |
| INDOT | Indiana Department of Transportation |
| INSTIP | Indiana State Transportation Improvement Program |
| IU | Indiana University |
| LRTP | Long Range Transportation Plan |
| MC | Monroe County |
| MCATGSP | Monroe County Alternative Transportation and Greenways System Plan |
| MCCSC | Monroe County Community School Corporation |
| MPA | Metropolitan Planning Area |
| MPO | Metropolitan Planning Organization |
| MTP | Master Thoroughfare Plan |
| NHS | National Highway System |
| PC | Policy Committee |
| PE | Preliminary Engineering |
| PMP | Parks Master Plan |
| PMTF | Public Mass Transportation Fund |
| RABA | Revenue Aligned Budget Authority |
| RBBCSC | Richland-Bean Blossom Community School Corporation |
| ROW | Right-of-Way |
| RT | Rural Transit |
| SAFETEA-LU | Safe, Affordable, Flexible, Efficient Transportation Equity Act: A Legacy for Users |
| SRTS | Safe Routes to School |
| STP | Surface Transportation Program |
| TAC | Technical Advisory Committee |
| TDF | Travel Demand Forecast |
| TDM | Travel Demand Model |
| TEA-21 | Transportation Equity Act for the 21 st Century |
| TE | Transportation Enhancements |
| TIF | Tax Increment Financing District |
| TIP | Transportation Improvement Program |
| TIS | Traffic Impact Study |
| TOD | Transit Oriented Development |
| UAB | Urbanized Area Boundary |
| UMTA | Urban Mass Transit Administration |
| UPWP | Unified Planning Work Program |



City of Bloomington



Feb 13, 2007

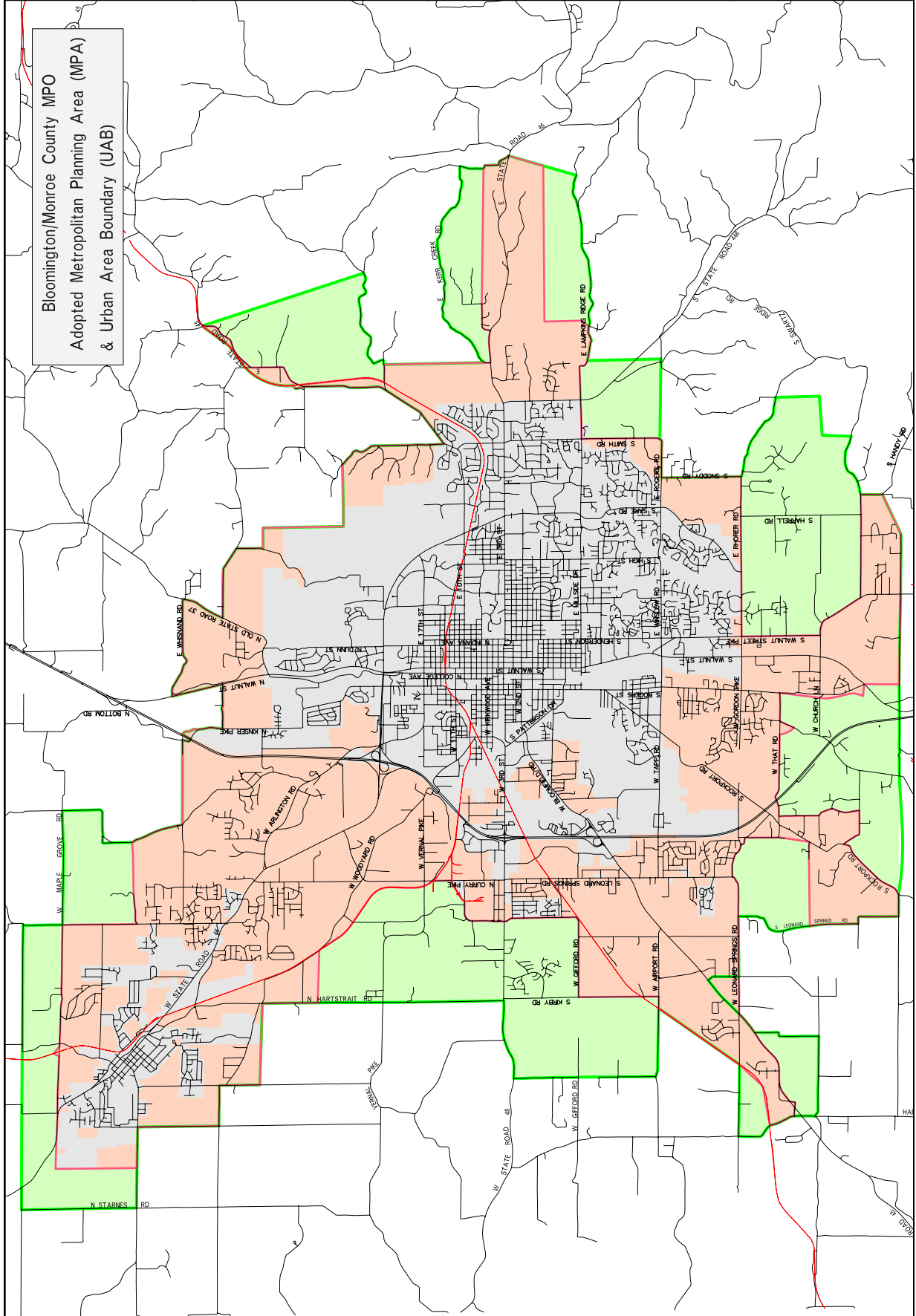


Scale: 1" = 6000'



This map was produced by the City of Bloomington GIS for use as map information only. Map is NOT warranted.

Tmpopa05pB



ADOPTION RESOLUTION 2007-12

RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2008 THROUGH 20011, as presented to the Policy Committee and Technical Advisory Committee of the Bloomington/Monroe County Metropolitan Planning Organization (MPO) on June 8, 2007.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization is the duly designated MPO for the Bloomington, Indiana urbanized area; and

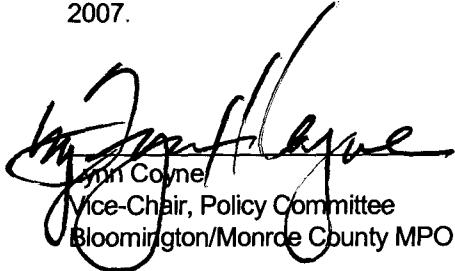
WHEREAS, the MPO is responsible for ensuring that the Bloomington, Indiana urbanized area's transportation planning program is continuing, comprehensive, and coordinated between the MPO and other public and citizen organizations throughout the planning process, as outlined in the metropolitan planning rule jointly issued in the Federal Register by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on October 28, 1993; and

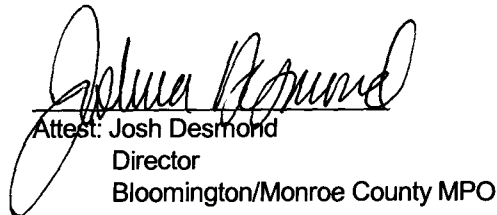
WHEREAS, the work conducted to create this Transportation Improvement Program was performed under the Fiscal Year 2007 Unified Planning Work Program (UPWP) of the MPO.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the *Transportation Improvement Program Fiscal Year 2008 through 2011* is hereby adopted by motion of the Policy Committee; and
- (2) That future design contracts for the City of Bloomington's Atwater Avenue/High Street/3rd Street project shall include requirements for the provision of context sensitive solutions; and
- (3) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 10 - 0, upon this 8th day of June, 2007.


John Coyne
Vice-Chair, Policy Committee
Bloomington/Monroe County MPO


Attest: Josh Desmond
Director
Bloomington/Monroe County MPO

ADOPTION RESOLUTION FY 2008-06

RESOLUTION ADOPTING AMENDMENTS TO THE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011 TO REFLECT GRANTS GARNERED FROM THE NEW FREEDOM, JOB ACCESS AND REVERSE COMMUTE, AND SAFE ROUTES TO SCHOOL GRANT PROGRAMS as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (MPO) on January 11, 2008.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (MPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

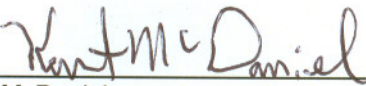
WHEREAS, Bloomington Transit's applications to the Indiana Department of Transportation (INDOT), which were endorsed by the MPO, successfully garnered Job Access and Reverse Commute (JARC) and New Freedom Funds; and

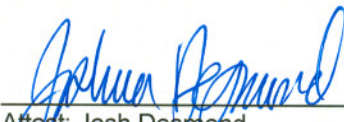
WHEREAS, the City of Bloomington, the Richland-Bean Blossom Community School Corporation, and the Monroe County Community School Corporation's applications to the INDOT, which were endorsed by the MPO, successfully garnered Safe Routes to School (SRTS) funds.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the Transportation Improvement Program FY 2008-2011 to include the following projects:
 - Operational Assistance for Bloomington Transit which will use New Freedom, Job Access and Reverse Commute, and local/state funding
 - Henderson Street Improvements for the City of Bloomington which will use Safe Routes to School funding
 - Edgewood Sidewalk Construction for RBBSC which will use Safe Routes to School Funding
 - MCCSC/RBBSC Bike/Ped Education for MCCSC which will use Safe Routes to School Funding
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 8 – 0, upon this 11th day of January, 2008.


Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO


Attest: Josh Desmond
Director
Bloomington/Monroe County MPO

ADOPTION RESOLUTION FY 2008-07

RESOLUTION ADOPTING AN AMENDMENT TO THE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011 TO REFLECT CHANGES TO THE ROGERS STREET AND COUNTRY CLUB DRIVE PROJECT (DES# 0401308) as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (MPO) on March 7, 2008.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (MPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, the City of Bloomington has indicated that the Rogers Street and Country Club intersection improvement project is ahead of schedule and will be ready for construction letting in FY 2008; and

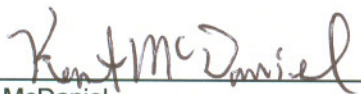
WHEREAS, the City of Bloomington has indicated that the estimated cost of construction has increased; and

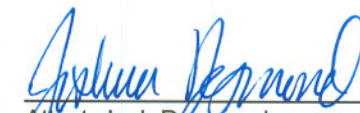
WHEREAS, the Technical Advisory Committee recommended approval of this amendment at their meeting on February 22, 2008 and the Citizens Advisory Committee recommended approval of this amendment at their meeting on February 27, 2008.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the Transportation Improvement Program FY 2008-2011 to make the following changes to the Rogers Street and Country Club Drive Project (DES # 0401308):
 - Change construction year to 2008
 - Increase construction costs to \$2,423,672 (\$2,007,948 in STP; \$415,724 in local)
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 9-0, upon this 7th day of March, 2008.


Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO


Attest: Josh Desmond
Director
Bloomington/Monroe County MPO

ADOPTION RESOLUTION FY 2008-08

RESOLUTION ADOPTING AN AMENDMENT TO THE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011 TO REFLECT CHANGES TO THE STATE ROAD 45 PROJECT FROM PETE ELLIS DRIVE TO RUSSELL ROAD (DES# 9902910) as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (MPO) on March 7, 2008.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (MPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

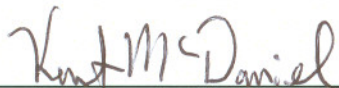
WHEREAS, the Indiana Department of Transportation has indicated that engineering and right-of-way phases for the State Road 45 Project from Pete Ellis Drive to Russell Road need to be reflected in the Transportation Improvement Program FY 2008-2011; and

WHEREAS, the Technical Advisory Committee recommended approval of this amendment at their meeting on February 22, 2008 and the Citizens Advisory Committee recommended approval of this amendment at their meeting on February 27, 2008.

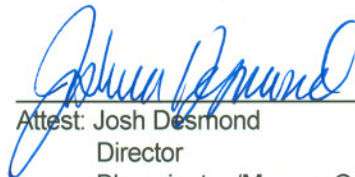
NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the Transportation Improvement Program FY 2008-2011 to make the following changes to the State Road 45 Project from Pete Ellis Drive to Russell Road (DES # 9902910):
 - Add Engineering phase to 2008 for \$500,000
 - Add Right-of-way phase to 2009 for \$750,000
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 9-0, upon this 7th day of March, 2008.



Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO



Attest: Josh Desmond
Director
Bloomington/Monroe County MPO

ADOPTION RESOLUTION FY 2008-09

RESOLUTION ADOPTING AN AMENDMENT TO THE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011 TO REFLECT CHANGES TO THE STATE ROAD 45/46 PROJECT FROM MONROE STREET TO KINSER PIKE (DES# 0600811) as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (MPO) on March 7, 2008.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (MPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

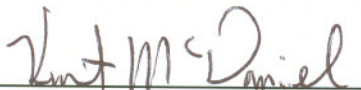
WHEREAS, the Indiana Department of Transportation has indicated that the engineering phase for the State Road 45/46 Project from Monroe Street to Kinser Pike needs to be reflected in the Transportation Improvement Program FY 2008-2011; and

WHEREAS, the Technical Advisory Committee recommended approval of this amendment at their meeting on February 22, 2008 and the Citizens Advisory Committee recommended approval of this amendment at their meeting on February 27, 2008.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the Transportation Improvement Program FY 2008-2011 to make the following changes to the State Road 45/46 Project from Monroe Street to Kinser Pike (DES # 0600811):
 - Add Engineering phase to 2008 for \$100,000
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 9 - 0, upon this 7th day of March, 2008.



Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO



Attest: Josh Desmond
Director
Bloomington/Monroe County MPO

ADOPTION RESOLUTION FY 2008-10

RESOLUTION ADOPTING AN AMENDMENT TO THE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011 TO REFLECT CHANGES TO THE STATE ROAD 46 PROJECT FROM STATE ROAD 446 TO STATE ROAD 135 (DES# 0014800) as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (MPO) on March 7, 2008.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (MPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, the Indiana Department of Transportation has indicated that the State Road 46 project from State Road 446 to State Road 135 has been significantly scaled back and no longer includes any improvements within the MPO's urbanized area; and

WHEREAS, the Technical Advisory Committee recommended removal of this project from the TIP at their meeting on February 22, 2008 as did the Citizens Advisory Committee at their meeting on February 27, 2008.


NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the Transportation Improvement Program FY 2008-2011 to remove the State Road 46 Project from State Road 446 to State Road 135 (DES # 0014800):
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 9 - 0, upon this 7th day of March, 2008.



Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO



Attest: Josh Desmond
Director
Bloomington/Monroe County MPO